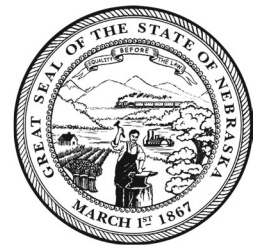




# NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.  
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

## NEBRASKA BRAND COMMITTEE MEETING

**Tuesday December 6, 2022**

**9:00 a.m. Central Time**

**Location of Meeting  
Nebraska Beef Council  
1319 Central Ave  
Kearney, NE 68847**

Roll call of members in attendance.

In compliance with the provision of the Open Meetings Act, Public notice of this December 6, 2022 meeting was posted in the headquarters office in Alliance, NE on November 21st at 12:00 p.m. MST. Certification of Public Notice will be provided as part of the record of this meeting.

Notice of this December 6, 2022 meeting was posted in the headquarters office in Alliance, NE and on the Nebraska Brand Committee's website.

In compliance with the Open Meetings Act, an agenda and other related material were made available for public inspection in the headquarters office prior to the meeting. Agenda and related items are available for public use and review. An agenda was made available on December 1st at 12:00 p.m. MST.

The meeting agenda was emailed to the Committee members on December 1, 2022.

A copy of the Open Meetings Act is available to the public at the headquarters office of the Nebraska Brand Committee Alliance, NE.

This meeting is not being recorded.



# NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775  
308-763-2930 • www.nbc.nebraska.gov



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**INSPECT • RECORD • POLICE**

## **AGENDA – QUARTERLY MEETING of the Nebraska Brand Committee**

**Tuesday December 6, 2022**

**9:00 a.m. Central Time**

**Location of Meeting**

**Nebraska Beef Council**

**Meeting Room**

**1319 Central Ave.**

**Kearney, NE 68847**

*All agenda items are for discussion and action will be taken as deemed appropriate. The Committee reserves the right to go into closed session in accordance with Neb.Rev.Stat. §84-1410.*

### **Call to Order**

- Pursuant to Neb.Rev.Stat. §84-1412(8) a current copy of the Nebraska Open Meetings Act is posted in the meeting room at a location accessible to members of the public.
- Roll Call
- Introduction of new committee members
- **Adoption of Agenda**
- **Current Business**
  1. Introduction of Attendees
  2. Election of Chairman and Vice Chairman per NE Statute 54-191.
  3. Meeting Dates and locations for 2022-2023
  4. Approval of September 12, 2022 Meeting Minutes
  5. Brand Application Appeal, Brian Kaup
  6. Consideration and Acceptance of Financial Statements
  7. Nebraska Brand Committee Policy, Rules and Regulations Review and Updates
    - a. Clothing Policy

8. Legislative Updates
9. Staff Updates and Ratification of Personnel changes
10. Estray Reports
  - a. School Fund Cases
  - b. Unclaimed Property discussion
11. Strategic Plan Review
12. Fee Schedule Review and Discussion
13. Registered Feedlot Audit Updates and Consideration of Changes
14. Executive Session: To Receive Legal Advice Related to Potential or Anticipated Litigation, Legislative, Personnel Matters and Review of Special Projects
15. Technology Report, Discussion and Direction
16. Chief Investigator's Report
17. Chief Inspector's Report
18. Executive Directors Report
19. **Public Comment**
20. **Adjournment**

Minutes– QUARTERLY MEETING of the NEBRASKA BRAND COMMITTEE

Monday September 12, 2022  
10:00 a.m. Central Time  
Location of Meeting  
Upper Loup NRD - Meeting Room  
39252 Hwy 2  
Thedford, NE 69166

**Call to Order**

The meeting was called to order by Chairman Sawyer at 10:04

Tanya Storer informed the public that a current copy of the Open Meetings Act was posted in the meeting room and identified the location.

• **Roll Call**

Adam Sawyer Present  
Chris Gentry Present  
Tanya Storer Present  
Duane Gangwish Not Present

• **Adoption of Agenda**

Chris Gentry moved to approve the agenda as presented  
Tanya Storer seconded the motion  
No Discussion

Adam Sawyer Yes  
Chris Gentry Yes  
Tanya Storer Yes  
Motion Passed

• **Current Business**

1. Introduction of Attendees

Adam Sawyer Chairman  
Chris Gentry Committee Member  
Tanya Storer Committee Member  
John Widdowson Executive Director  
Thomas Hughson Chief Investigator  
Becki Vineyard HR Head/ office Manager  
Dean Anderson Chief Inspector  
Melody Benjamin Nebraska Cattlemen  
Marie Farr Nebraska Cattlemen  
Brenda Masek Nebraska Cattlemen  
Steve Erdman State Senator

Remote attendees

Danna Schwenk	IT Coordinator
Jacob Lever	State Budget
Rick Leonard	Ag Committee
Shawn Hanks	East Supervisor
C.J. Fell	Area 3 Investigator
Spike Jordan	Media

2. Election of Chairman and Vice Chairman per NE Statute 54-191  
Adam Sawyer moved to table the election of new officers until the December 2022 meeting.  
Chris Gentry seconded the motion  
No discussion  
  
Adam Sawyer      Yes  
Chris Gentry      Yes  
Tanya Storer      Yes  
Motion Passed
  
3. Approval of June 27, 2022, Meeting Minutes  
Adam Sawyer moved to approve the minutes as presented.  
Chris Gentry seconded the motion.  
No discussion  
  
Adam Sawyer      Yes  
Chris Gentry      Yes  
Tanya Storer      Yes  
Motion Passed
  
4. Consideration and Acceptance of Financial Statements
  - Budget Review and Approval  
John Widdowson started the discussion of the 2024/25 budget. Becki Vineyard presented the details of the over all budget and the agency issues. Tanya Storer recommended revisions to the narrative.  
Adam Sawyer moved to approve the budget with the suggested changes to the narrative.  
Chris Gentry seconded the motion  
No discussion  
  
Adam Sawyer      Yes

Chris Gentry      Yes  
Tanya Storer      Yes  
Motion Passed

- Financial Reports  
Becki Vineyard presented the financial reports  
Tanya Storer moved to accept the financial reports as presented  
Adam Sawyer seconded the motion  
No discussion

Adam Sawyer      Yes  
Chris Gentry      Yes  
Tanya Storer      Yes  
Motion Passed

5. Nebraska Brand Committee Policy, Rules and Regulations Review and Updates

- a. Uniform policy  
Dean Anderson presented the suggested changes to the uniform policy.  
Tanya Storer moved to approve the changes to the uniform policy.  
Adam Sawyer seconded the motion  
No discussion

Adam Sawyer      Yes  
Chris Gentry      Yes  
Tanya Storer      Yes  
Motion Passed

6. Legislative Update

E-Inspection  
John Widdowson discussed the Working group meeting and requested direction from the committee on moving forward. Tanya Storer stated the need to refine the working document before taking action. Danna explained the need to keep moving forward. Dates will be explored to have a working group meeting before the December meeting so action can be taken at that time.  
No action taken.

7. Staff Updates

- a. Ratification of Personnel changes  
Becki Vineyard presented the changes to personnel.  
Chris Gentry moved to ratify the personnel changes  
Adam Sawyer seconded the motion.  
No discussion

Adam Sawyer      Yes  
Chris Gentry      Yes  
Tanya Storer      Yes  
Motion Passed

8.      **Estray Reports**  
Dean Anderson stated that there were no estray cases to be school funded at this point.  
No action taken
9.      **Strategic Plan Review**  
Adam Sawyer gave an update on the strategic plan.  
John Widdowson asked if the committee had any changes that needed to be made.  
No action taken
10.     **Fee Schedule Review and Discussion**  
Adam Sawyer discussed the current fee schedule. A discussion of the late notice charge was had on how it has helped the inspectors in there planning.  
No action taken
11.     **Technology Report**  
Danna Schwenk presented her report
12.     **Chief Investigator's Report**  
Thomas Hughson presented his report.
13.     **Chief Inspectors Report**  
Dean Anderson presented his report
14.     **Executive Directors Report**  
John Widdowson thanked Adam Sawyer for his 4 years of service and wished him well. He also thanked Becki Vineyard for all her hard work on the budget. Widdowson then solicited input on anything the committee needed from him.
15.     **Public Comment**  
Senator Erdman stated he was glad he came. The committee thanked him for coming. John Widdowson asked the best way to educate new senators on what we do. Senator Erdman said to educate and keep telling our story.

Brenda Masek stated that educating urban senators is important and a goal of the Nebraska Cattlemen. Melody Benjamin asked the committee to have Danna Schwenk and C.J. Fell at the convention to discuss the portal and grazing permits.

16. **Adjournment**

Adam Sawyer moved to adjourn the meeting.

Chris Gentry seconded the motion.

No discussion

Adam Sawyer      Yes

Chris Gentry      Yes

Tanya Storer      Yes

Motion Passed

Meeting adjourned at 1:49pm



Attached is a copy of Mr. Kaup's application and a copy of the Inactive brand that he applied for.

This brand was initially filed in the 1948 brand book as an "O". When it reached inactive status it became unrecordable due to the fact that an "O" is already recorded in all locations. I have included an attachment (recorded brands) showing an "O" and a "broken O" that are currently recorded on the same location that Mr. Kaup is applying for.

Even if this brand was eligible for registration, it conflicts with brand #29499.50 & #28550.75 (conflicting brands attachment), both recorded in neighboring counties, based on the current conflict list, approved by the Nebraska Brand Committee.


Mista White  
Brand Recorder

**INACTIVE BRAND:**

# Brand Record 14709.0

[← Back](#)

Choose File No file chosen



INACTIVE

LOCATION  
L-H

RENEWAL DATE  
09/30/2021

BRAND TYPE  
HOT

Cancelled

Lien

Equine Only

Counties of Use \*

CHERRY-66 ✕

**Mail To Name**

TOM D HANNA

**Legal Ownership**

INDIVIDUAL ▾

**Character 1**

Symbol

O

[Config](#)

[Sele](#)

**APPLICATION:**

OCT 13 2022

# Livestock Brand Application

DO NOT ORDER IRONS OR APPLY TO LIVESTOCK UNTIL CERTIFICATE OF OWNERSHIP IS ISSUED

<p>Please mail or email brand application and credit card authorization forms to:                  Nebraska Brand Committee                  411 Niobrara Ave, Alliance, NE 69301                  Phone: (308) 763-2930 Fax (308) 763-2934                  Email: brand.recording@nebraska.gov</p>	<ol style="list-style-type: none"> <li>1. Complete the application for a new brand.</li> <li>2. Include \$50 new brand application research fee.</li> <li>3. Include separate \$100 new brand fee.</li> <li>4. Send both payments in together. If not approved the \$100 will be returned or credit card will not be charged.</li> <li>5. Brand certificate will be mailed if/when approved.</li> </ol>
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**\*\* Application must be filled out completely with 2 separate payments included or the application and/or payments will be returned! \*\***

**PLEASE REMIT FEE WITH APPLICATION**

<b>New Brand Total:</b>	<b>\$150</b>	<b>OR Add to Current Brand:</b>	
<b>New Brand Application Research Fee</b>	<b>\$ 50</b>	<input type="checkbox"/> Add Freeze Brand	<b>\$25</b>
<input type="checkbox"/> Hot Iron Only -or-	<b>\$100</b>	<input type="checkbox"/> Add a location	<b>\$15 each</b>
<input checked="" type="checkbox"/> Hot Iron & Freeze Brand	<b>\$100</b>	<input type="checkbox"/> Shoulder <input type="checkbox"/> Rib <input type="checkbox"/> Hip	

(Check all that apply)

**Left and Right side require two separate applications:**

Please specify side:  Left  Right  
 Select Locations:  Shoulder  Rib  Hip

The stock bearing this brand will be located in the specific Nebraska county or counties of:

ROCK

Online brand search: [nebraska.gov/nbc/brandbook/book.cgi](http://nebraska.gov/nbc/brandbook/book.cgi)

Select 10 brand configurations in order of preference or request NBC to create a brand:

	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10
CONFLICTS										

I would like NBC to create a brand for this application. Please try and include this symbol:

*If your 10 selected choices are not available or you do not want to put any options down, NBC will create a brand that qualifies. You can select ONE Letter or Number that NBC will try to incorporate if possible.*

SEE INSTRUCTIONS PAGE BEFORE COMPLETING OWNERSHIP SECTION

**Legal Ownership Type (Check only one appropriate box)**


<input type="checkbox"/> Partnership (List partners below)	<input checked="" type="checkbox"/> Joint Tenants with Right of Survivorship
<input type="checkbox"/> Individual or sole ownership	<input type="checkbox"/> LLC or Corporation (List members below)
<input type="checkbox"/> Tenants in Common (TIC)	<input type="checkbox"/> Trust (List Trustees below)

*If you would like this brand to be available under an existing producer account, please confirm the name(s) match what is already registered on other brand records. Contact the office or review the online brand book to confirm spelling. The NBC Producer number is not required but will assist in confirming the exact listing.*

**ALREADY RECORDED "O" on Left Hip Brands:**

*Recorded*

Choose File No file chosen



ACTIVE

LOCATION  
L-RH

RENEWAL DATE  
09/30/2025

BRAND TYPE  
HOT

Cancelled  
 Lien  
 Equine Only

Mail To Name  
 REX RANCH (AG RESERVES INC) DBA

Legal Ownership  
INDIVIDUAL

Character 1  
Symbol  
O

Brand Notes


Counties of Use \*

GARDEN - 77 ×GRANT - 92 ×HOOKER - 93 ×SHERIDAN - 61 ×

*Recorded*

# Brand Record 14710.0

Choose File No file chosen



ACTIVE

LOCATION  
L-SRH

RENEWAL DATE  
09/30/2025

BRAND TYPE  
HOT

Cancelled  
 Lien  
 Equine Only

Mail To Name  
 E J WEBBER

Legal Ownership  
INDIVIDUAL

Character 1  
Symbol  
O

Brand Notes

Counties of Use \*

GRANT - 92 ×

**CONFLICTS IF IT WERE AVAILABLE:**

*Conflict*

# Brand Record 29499.50

Choose File No file chosen



ACTIVE

LOCATION  
L-SRH

RENEWAL DATE  
06/30/2023

BRAND TYPE  
HOT

Cancelled  
 Lien  
 Equine Only

Mail To	Name
<input checked="" type="radio"/>	RAVEN CATTLE CO

Legal Ownership  
INDIVIDUAL

Character 1  
Symbol  
QUARTER CIRCLE


Character 2  
Symbol

Counties of Use \*

BROWN - 75 X

*Conflict*

Choose File No file chosen



ACTIVE

LOCATION  
L-RH

RENEWAL DATE  
06/30/2023

BRAND TYPE  
HOT

Cancelled  
 Lien  
 Equine Only

Mail To	Name
<input checked="" type="radio"/>	OLIVER D SANER
<input type="radio"/>	KONNY S SANER

Legal Ownership  
JOINT TENANTS WITH RIGHT OF SURVIVORSHIP

Character 1  
Symbol  
QUARTER CIRCLE

Character 2  
Symbol

Counties of Use \*

BLAINE - 86 X BROWN - 75 X

PERCENT OF TIME ELAPSED = 41.92

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,549,001.50	292,462.57	1,332,939.38	37.56		2,216,062.12
	AGENCY TOTAL	3,549,001.50	292,462.57	1,332,939.38	37.56		2,216,062.12

Agency 039 NEBR BRAND COMMITTEE

Allotment Status  
As of 11/30/22

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
075 NEBRASKA BRAND COMMITTEE	5,930,845.31	4,448,133.98	524,387.36	2,430,945.45	41.0%	21,330.49	1,995,858.04
2 CASH FUNDS	5,930,845.31	4,448,133.98	524,387.36	2,430,945.45	41.0%	21,330.49	1,995,858.04
PROGRAM TOTAL							

Agency 039 NEBR BRAND COMMITTEE

Allotment Status  
As of 11/30/22

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS	5,930,845.31	4,448,133.98	524,387.36	2,430,945.45	41.0%	21,330.49	1,995,858.04
AGENCY TOTAL	5,930,845.31	4,448,133.98	524,387.36	2,430,945.45	41.0%	21,330.49	1,995,858.04

AGENCY SUMMARY BY FUND TYPE

# Income Statement

Nebraska Brand Committee

September 2022

Financial Statements in U.S. Dollars

## FY 2019-2020 Appropriation Amount

Current PSL Appropriation	\$3,538,985.00	
Current Other Operating Appropriation	\$2,391,860.31	
		\$5,930,845.31

## Revenue

470000- Revenue Sales & Charges	\$499,403.66	
480000- Miscellaneous Revenue	\$3,733.19	
<b>Net Sales</b>		\$503,136.85

## Expenses

510000 PSL	\$266,203.77	
Benefits/FICA	\$87,680.25	
520000 Other Operating	\$127,577.92	
<b>Total Expenses</b>		\$481,461.94

**Net Operating Income** \$21,674.91

**Agency Net Income (Loss)** \$21,674.91

## Cash On Hand

Remaining Budgeted Amount PSL	\$2,761,121.03	
Remaining Budgeted Amount Other Operating	\$1,690,706.70	
<b>Spending Authority Remaining</b>		\$4,451,827.73

**Fund Equity Balance- No Spending Authority** \$2,698,561.79



# Income Statement

## Nebraska Brand Committee

October 2022

Financial Statements in U.S. Dollars

### FY 2019-2020 Appropriation Amount

Current PSL Appropriation	\$3,538,985.00	
Current Other Operating Appropriation	\$2,391,860.31	
		\$5,930,845.31

### Revenue

470000- Revenue Sales & Charges	\$393,958.55	
480000- Miscellaneous Revenue	\$6,426.48	
<b>Net Sales</b>		\$400,385.03

### Expenses

510000 PSL	\$262,612.84	
Benefits/FICA	\$86,452.56	
520000 Other Operating	\$99,805.60	
<b>Total Expenses</b>		\$448,871.00

**Net Operating Income** -\$48,485.97

**Agency Net Income (Loss)** -\$48,485.97

### Cash On Hand

Remaining Budgeted Amount PSL	\$2,498,508.19	
Remaining Budgeted Amount Other Operating	\$1,504,448.54	
<b>Spending Authority Remaining</b>		\$4,002,956.73

**Fund Equity Balance- No Spending Authority** **\$2,698,561.79**

# Income Statement

## Nebraska Brand Committee

November 2022

Financial Statements in U.S. Dollars

### FY 2019-2020 Appropriation Amount

Current PSL Appropriation	\$3,538,985.00	
Current Other Operating Appropriation	\$2,391,860.31	
		\$5,930,845.31

### Revenue

470000- Revenue Sales & Charges	\$510,313.99	
480000- Miscellaneous Revenue	\$22,720.66	
<b>Net Sales</b>		\$533,034.65

### Expenses

510000 PSL	\$292,462.57	
Benefits/FICA	\$88,676.02	
520000 Other Operating	\$143,248.77	
<b>Total Expenses</b>		\$524,387.36

**Net Operating Income** \$8,647.29

**Agency Net Income (Loss)** \$8,647.29

### Cash On Hand

Remaining Budgeted Amount PSL	\$2,206,045.62	
Remaining Budgeted Amount Other Operating	\$1,272,523.75	
<b>Spending Authority Remaining</b>		\$3,478,569.37

**Fund Equity Balance- No Spending Authority** \$2,698,561.79

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 25.21

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>BUDGETED FUND TYPES - EXPENDITURES</b>						
<b>510000 PERSONAL SERVICES</b>						
511100 PERMANENT SALARIES-WAGES	2,736,235.00	213,548.71	608,864.72	22.25		2,127,370.28
511106 INTERMITTENT SALARIES	365,000.00	24,230.41	62,262.19	17.06		302,737.81
511700 EMPLOYEE BONUSES	43,750.00	955.00	5,355.61	12.24		38,394.39
511800 COMP TIME PAYMENT	97,700.00	17,921.21	50,093.60	51.27		47,606.40
512100 VACATION LEAVE EXPENSE	84,500.00	7,831.08	15,712.21	18.59		68,787.79
512200 SICK LEAVE EXPENSE	69,200.00	1,717.36	3,751.27	5.42		65,448.73
512300 HOLIDAY LEAVE EXPENSE	136,300.00		31,683.05	23.25		104,616.95
512500 FUNERAL LEAVE EXPENSE	4,500.00			0.00		4,500.00
512600 CIVIL LEAVE EXPENSE	1,800.00		141.32	7.85		1,658.68
<b>Personal Services Subtotal</b>	<b>3,538,985.00</b>	<b>266,203.77</b>	<b>777,863.97</b>	<b>21.98</b>	<b>0.00</b>	<b>2,761,121.03</b>
515100 RETIREMENT PLANS EXPENSE	218,100.00	18,047.44	53,213.19	24.40		164,886.81
515200 FICA EXPENSE	237,900.00	19,058.11	55,533.45	23.34		182,366.55
515500 HEALTH INSURANCE EXPENSE	611,000.00	50,574.70	155,141.46	25.39		455,858.54
516300 EMPLOYEE ASSISTANCE PRO	800.00		667.44	83.43		132.56
516500 WORKERS COMP PREMIUMS	36,400.00		36,023.00	98.96		377.00
<b>Major Account 510000 Total</b>	<b>4,643,185.00</b>	<b>353,884.02</b>	<b>1,078,442.51</b>	<b>23.23</b>	<b>0.00</b>	<b>3,564,742.49</b>
<b>520000 OPERATING EXPENSES</b>						
521100 POSTAGE EXPENSE	9,050.00	2,006.93	4,396.41	48.58		4,653.59
521200 COMM EXP-VOICE/DATA	40,000.00	14,146.04	47,292.42	118.23		7,292.42-
521300 FREIGHT	5,700.00	766.78	1,743.77	30.59		3,956.23
521400 DATA PROCESSING EXPENSE	121,500.00		14,240.40	11.72		107,259.60
521500 PUBLICATION & PRINT EXPENSE	10,800.00	37.69	2,043.39	18.92		8,756.61
521900 AWARDS EXPENSE	1,300.00			0.00		1,300.00
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00	75.00	1,430.90	68.14		669.10
522200 CONFERENCE REGISTRATION	4,400.00		1,550.00	35.23		2,850.00
523201 NATURAL GAS	1,800.00	45.01	205.03	11.39		1,594.97
523202 ELECTRICITY	3,500.00	181.78	1,130.05	32.29		2,369.95
523203 WATER	500.00	28.05	88.92	17.78		411.08
523204 SEWER	100.00	3.68	14.72	14.72		85.28
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,429.15	4,287.45	23.56		13,912.55
525100 RENT EXP-OFFICE EQUIP	3,400.00		594.42	17.48		2,805.58
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00		13.67	.53		2,586.33

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
Period: 3 Fiscal Year 2022  
As of 09/30/22

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 25.21

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
527200 REP & MAINT-MOTOR VEHICL	4,300.00	7,164.15	9,006.88	209.46	21,330.49	26,037.37-
527900 SEE CHART OF ACCOUNTS		115.50	115.50	0.00		115.50-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	1,935.23	11,283.31	49.71		11,416.69
532200 PERSONAL COMPUTING EQUIP	3,700.00			0.00		3,700.00
533100 HOUSEHOLD & INSTIT EXP	300.00			0.00		300.00
533132 UNIFORMS	4,000.00	7,425.00	8,895.39	222.38		4,895.39-
533135 CLEANING SUPPLIES	200.00		14.96	7.48		185.04
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00		65.40	16.35		334.60
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00			0.00		50.00
538182 OIL	550.00		152.70	27.76		397.30
538184 FLUIDS	200.00		86.82	43.41		113.18
538185 GASOLINE	24,400.00	2,086.52	9,249.05	37.91		15,150.95
538187 TIRES	500.00		1,409.84	281.97		909.84-
539500 PURCHASING CARD SUSPENSE		28.95-	28.95-	0.00		28.95
541100 ACCTG & AUDITING SERVICES	300,000.00	30,473.85	97,396.30	32.47		202,603.70
541500 LEGAL SERVICES EXPENSE	12,000.00	1,530.50	6,386.00	53.22		5,614.00
541700 LEGAL RELATED EXPENSE	100.00			0.00		100.00
547100 EDUCATIONAL SERVICES	10,500.00		150.00	1.43		10,350.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00		42.75	8.55		457.25
548700 REFUSE/RECYCLING	600.00		162.50	27.08		437.50
548800 FIRE EXTINGUISHERS	50.00			0.00		50.00
548900 WEED CONTROL	700.00	275.00	1,430.00	204.29		730.00-
549200 JANITORIAL/SECURITY SERVICES	800.00		129.10	16.14		670.90
555200 SOFTWARE - NEW PURCHASES	10,000.00			0.00		10,000.00
556100 INSURANCE EXPENSE	5,850.00		2,949.75	50.42		2,900.25
556300 SURETY & NOTARY BONDS	100.00			0.00		100.00
559100 OTHER OPERATING EXP	10,900.00	274.11	4,162.11	38.18		6,737.89
<b>Major Account 520000 Total</b>	<b>638,650.00</b>	<b>69,971.02</b>	<b>232,090.96</b>	<b>36.34</b>	<b>21,330.49</b>	<b>385,228.55</b>
<b>570000 TRAVEL EXPENSES</b>						
571100 BOARD & LODGING	28,100.00	571.00	6,537.29	23.26		21,562.71
571600 MEALS-NOT TRAVEL STATUS	8,000.00	13.65	390.57	4.88		7,609.43
571800 TAXABLE TRAVEL EXPENSES	7,100.00	136.86	2,422.16	34.11		4,677.84
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00
574500 PERSONAL VEHICLE MILEAGE	595,810.31	56,885.39	137,803.60	23.13		458,006.71
575100 MISC TRAVEL EXPENSES	500.00			0.00		500.00

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Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 25.21

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>Major Account 570000 Total</b>	640,010.31	57,606.90	147,153.62	22.99	0.00	492,856.69
<b>580000 CAPITAL OUTLAY</b>						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
<b>Major Account 580000 Total</b>	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>BUDGETED EXPENDITURES TOTAL</b>	<u>5,930,845.31</u>	<u>481,461.94</u>	<u>1,457,687.09</u>	<u>24.58</u>	<u>21,330.49</u>	<u>4,451,827.73</u>

**SUMMARY BY FUND TYPE - EXPENDITURES**

2 CASH FUNDS	<u>5,930,845.31</u>	<u>481,461.94</u>	<u>1,457,687.09</u>	<u>24.58</u>	<u>21,330.49</u>	<u>4,451,827.73</u>
<b>BUDGETED EXPENDITURES TOTAL</b>	<u>5,930,845.31</u>	<u>481,461.94</u>	<u>1,457,687.09</u>	<u>24.58</u>	<u>21,330.49</u>	<u>4,451,827.73</u>

**BUDGETED FUND TYPES - REVENUES**

**470000 REVENUE - SALES AND CHARGES**

474100 GENERAL BUSINESS FEES		149,927.25-	373,916.61-	0.00		373,916.61
474101 SURCHARGE		21,255.36-	55,404.80-	0.00		55,404.80
474102 Auction Markets		83,791.30-	206,239.75-	0.00		206,239.75
474103 PACKING HOUSE		34,913.75-	120,155.15-	0.00		120,155.15
474104 RFL REGISTERED FED LOTS		178,075.00-	267,112.50-	0.00		267,112.50
474106 LATE NOTICE SURCHARGE		850.00-	2,200.00-	0.00		2,200.00
474108 EXPIRED AND REINSTATED		3,475.00-	14,510.00-	0.00		14,510.00
474109 ADD FREEZE		25.00-	50.00-	0.00		50.00
474110 ADD LOCATION		60.00-	195.00-	0.00		195.00
474111 Brand Lease			2.00-	0.00		2.00
474112 BRANDS-NEW		3,500.00-	12,400.00-	0.00		12,400.00
474113 BRANDS-RENEWAL		18,800.00-	75,700.00-	0.00		75,700.00
474114 BRANDS-TRANSFER		2,480.00-	7,400.00-	0.00		7,400.00
474115 BRANDS-DUPLICATE CERTIFIC		1.00-	1.00-	0.00		1.00
474116 GRAZING PERMITS			45.00-	0.00		45.00
474118 OUT-OF-STATE BRANDING PERMIT			150.00-	0.00		150.00
474119 brand app reasearch		2,250.00-	9,030.00-	0.00		9,030.00
<b>Major Account 470000 Total</b>	0.00	499,403.66-	1,144,511.81-	0.00	0.00	1,144,511.81

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>480000 REVENUE - MISCELLANEOUS</b>						
481100 INVESTMENT INCOME		3,772.29-	11,522.15-	0.00		11,522.15
484500 REIMB NON-GOVT SOURCES		2,850.05-	8,475.46-	0.00		8,475.46
486600 SEE CHART OF ACCOUNTS		2,889.15	9,429.99	0.00		9,429.99-
<b>Major Account 480000 Total</b>	0.00	3,733.19-	10,567.62-	0.00	0.00	10,567.62
<b>BUDGETED REVENUE TOTAL</b>	<u>0.00</u>	<u>503,136.85-</u>	<u>1,155,079.43-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,155,079.43</u>
<b>SUMMARY BY FUND TYPE - REVENUE</b>						
2 CASH FUNDS		503,136.85-	1,155,079.43-	0.00		1,155,079.43
<b>BUDGETED REVENUE TOTAL</b>	<u>0.00</u>	<u>503,136.85-</u>	<u>1,155,079.43-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,155,079.43</u>

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>BUDGETED FUND TYPES - EXPENDITURES</b>						
<b>510000 PERSONAL SERVICES</b>						
511100 PERMANENT SALARIES-WAGES	2,736,235.00	209,569.53	818,434.25	29.91		1,917,800.75
511106 INTERMITTENT SALARIES	365,000.00	25,118.20	87,380.39	23.94		277,619.61
511700 EMPLOYEE BONUSES	43,750.00	960.00	6,315.61	14.44		37,434.39
511800 COMP TIME PAYMENT	97,700.00	3,755.90	53,849.50	55.12		43,850.50
512100 VACATION LEAVE EXPENSE	84,500.00	6,976.02	22,688.23	26.85		61,811.77
512200 SICK LEAVE EXPENSE	69,200.00	5,305.47	9,056.74	13.09		60,143.26
512300 HOLIDAY LEAVE EXPENSE	136,300.00	10,927.72	42,610.77	31.26		93,689.23
512500 FUNERAL LEAVE EXPENSE	4,500.00			0.00		4,500.00
512600 CIVIL LEAVE EXPENSE	1,800.00		141.32	7.85		1,658.68
<b>Personal Services Subtotal</b>	<b>3,538,985.00</b>	<b>262,612.84</b>	<b>1,040,476.81</b>	<b>29.40</b>	<b>0.00</b>	<b>2,498,508.19</b>
515100 RETIREMENT PLANS EXPENSE	218,100.00	17,711.74	70,924.93	32.52		147,175.07
515200 FICA EXPENSE	237,900.00	18,798.98	74,332.43	31.25		163,567.57
515500 HEALTH INSURANCE EXPENSE	611,000.00	49,941.84	205,083.30	33.57		405,916.70
516300 EMPLOYEE ASSISTANCE PRO	800.00		667.44	83.43		132.56
516500 WORKERS COMP PREMIUMS	36,400.00		36,023.00	98.96		377.00
<b>Major Account 510000 Total</b>	<b>4,643,185.00</b>	<b>349,065.40</b>	<b>1,427,507.91</b>	<b>30.74</b>	<b>0.00</b>	<b>3,215,677.09</b>
<b>520000 OPERATING EXPENSES</b>						
521100 POSTAGE EXPENSE	9,050.00	1,113.87	5,510.28	60.89		3,539.72
521200 COMM EXP-VOICE/DATA	40,000.00	6,093.80	53,386.22	133.47		13,386.22-
521300 FREIGHT	5,700.00	322.69	2,066.46	36.25		3,633.54
521400 DATA PROCESSING EXPENSE	121,500.00		14,240.40	11.72		107,259.60
521500 PUBLICATION & PRINT EXPENSE	10,800.00	33.41	2,076.80	19.23		8,723.20
521900 AWARDS EXPENSE	1,300.00	83.29	83.29	6.41		1,216.71
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00	166.04	1,596.94	76.04		503.06
522200 CONFERENCE REGISTRATION	4,400.00		1,550.00	35.23		2,850.00
523201 NATURAL GAS	1,800.00	106.88	311.91	17.33		1,488.09
523202 ELECTRICITY	3,500.00	160.33	1,290.38	36.87		2,209.62
523203 WATER	500.00	29.92	118.84	23.77		381.16
523204 SEWER	100.00	3.72	18.44	18.44		81.56
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,429.15	5,716.60	31.41		12,483.40
525100 RENT EXP-OFFICE EQUIP	3,400.00	594.42	1,188.84	34.97		2,211.16
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00		13.67	.53		2,586.33

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
527100 REP & MAINT-OFFICE EQUIP		519.40	519.40	0.00		519.40-
527200 REP & MAINT-MOTOR VEHICL	4,300.00	25.00	9,031.88	210.04	21,330.49	26,062.37-
527900 SEE CHART OF ACCOUNTS			115.50	0.00		115.50-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	2,067.38	13,350.69	58.81		9,349.31
532200 PERSONAL COMPUTING EQUIP	3,700.00			0.00		3,700.00
533100 HOUSEHOLD & INSTIT EXP	300.00			0.00		300.00
533132 UNIFORMS	4,000.00	150.00	9,045.39	226.13		5,045.39-
533135 CLEANING SUPPLIES	200.00	6.88	21.84	10.92		178.16
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00		65.40	16.35		334.60
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00			0.00		50.00
538182 OIL	550.00	75.92	228.62	41.57		321.38
538184 FLUIDS	200.00	9.55	96.37	48.19		103.63
538185 GASOLINE	24,400.00		9,249.05	37.91		15,150.95
538187 TIRES	500.00		1,409.84	281.97		909.84-
539500 PURCHASING CARD SUSPENSE			28.95-	0.00		28.95
541100 ACCTG & AUDITING SERVICES	300,000.00	22,274.95	119,671.25	39.89		180,328.75
541500 LEGAL SERVICES EXPENSE	12,000.00	189.50	6,575.50	54.80		5,424.50
541700 LEGAL RELATED EXPENSE	100.00			0.00		100.00
547100 EDUCATIONAL SERVICES	10,500.00		150.00	1.43		10,350.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00	220.00	262.75	52.55		237.25
548700 REFUSE/RECYCLING	600.00	162.50	325.00	54.17		275.00
548800 FIRE EXTINGUISHERS	50.00			0.00		50.00
548900 WEED CONTROL	700.00	55.00	1,485.00	212.14		785.00-
549200 JANITORIAL/SECURITY SERVICES	800.00		129.10	16.14		670.90
555200 SOFTWARE - NEW PURCHASES	10,000.00			0.00		10,000.00
556100 INSURANCE EXPENSE	5,850.00		2,949.75	50.42		2,900.25
556300 SURETY & NOTARY BONDS	100.00			0.00		100.00
559100 OTHER OPERATING EXP	10,900.00	583.30	4,745.41	43.54		6,154.59
<b>Major Account 520000 Total</b>	<b>638,650.00</b>	<b>36,476.90</b>	<b>268,567.86</b>	<b>42.05</b>	<b>21,330.49</b>	<b>348,751.65</b>
<b>570000 TRAVEL EXPENSES</b>						
571100 BOARD & LODGING	28,100.00	2,407.39	8,944.68	31.83		19,155.32
571600 MEALS-NOT TRAVEL STATUS	8,000.00	1,986.45	2,377.02	29.71		5,622.98
571800 TAXABLE TRAVEL EXPENSES	7,100.00	608.80	3,030.96	42.69		4,069.04
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00
574500 PERSONAL VEHICLE MILEAGE	595,810.31	58,063.56	195,867.16	32.87		399,943.15



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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
575100 MISC TRAVEL EXPENSES	500.00	262.50	262.50	52.50		237.50
<b>Major Account 570000 Total</b>	<b>640,010.31</b>	<b>63,328.70</b>	<b>210,482.32</b>	<b>32.89</b>	<b>0.00</b>	<b>429,527.99</b>
<b>580000 CAPITAL OUTLAY</b>						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
<b>Major Account 580000 Total</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>5,930,845.31</b>	<b>448,871.00</b>	<b>1,906,558.09</b>	<b>32.15</b>	<b>21,330.49</b>	<b>4,002,956.73</b>

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,930,845.31	448,871.00	1,906,558.09	32.15	21,330.49	4,002,956.73
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>5,930,845.31</b>	<b>448,871.00</b>	<b>1,906,558.09</b>	<b>32.15</b>	<b>21,330.49</b>	<b>4,002,956.73</b>

BUDGETED FUND TYPES - REVENUES

**470000 REVENUE - SALES AND CHARGES**

474100 GENERAL BUSINESS FEES		175,313.64-	549,230.25-	0.00		549,230.25
474101 SURCHARGE		26,679.91-	82,084.71-	0.00		82,084.71
474102 Auction Markets		94,511.50-	300,751.25-	0.00		300,751.25
474103 PACKING HOUSE		42,935.20-	163,090.35-	0.00		163,090.35
474104 RFL REGISTERED FED LOTS		26,987.50-	294,100.00-	0.00		294,100.00
474105 inspection mileage		30.80-	30.80-	0.00		30.80
474106 LATE NOTICE SURCHARGE		1,150.00-	3,350.00-	0.00		3,350.00
474108 EXPIRED AND REINSTATED		6,745.00-	21,255.00-	0.00		21,255.00
474109 ADD FREEZE		25.00-	75.00-	0.00		75.00
474110 ADD LOCATION		30.00-	225.00-	0.00		225.00
474111 Brand Lease			2.00-	0.00		2.00
474112 BRANDS-NEW		4,250.00-	16,650.00-	0.00		16,650.00
474113 BRANDS-RENEWAL		9,800.00-	85,500.00-	0.00		85,500.00
474114 BRANDS-TRANSFER		2,200.00-	9,600.00-	0.00		9,600.00
474115 BRANDS-DUPLICATE CERTIFIC			1.00-	0.00		1.00
474116 GRAZING PERMITS			45.00-	0.00		45.00
474118 OUT-OF-STATE BRANDING PERMIT		100.00-	250.00-	0.00		250.00
474119 brand app reasearch		3,200.00-	12,230.00-	0.00		12,230.00

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>Major Account 470000 Total</b>	0.00	393,958.55-	1,538,470.36-	0.00	0.00	1,538,470.36
<b>480000 REVENUE - MISCELLANEOUS</b>						
481100 INVESTMENT INCOME		4,074.34-	15,596.49-	0.00		15,596.49
484500 REIMB NON-GOVT SOURCES		5,106.09-	13,581.55-	0.00		13,581.55
486600 SEE CHART OF ACCOUNTS		2,753.95	12,183.94	0.00		12,183.94-
<b>Major Account 480000 Total</b>	0.00	6,426.48-	16,994.10-	0.00	0.00	16,994.10
<b>BUDGETED REVENUE TOTAL</b>	<u>0.00</u>	<u>400,385.03-</u>	<u>1,555,464.46-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,555,464.46</u>
<b>SUMMARY BY FUND TYPE - REVENUE</b>						
2 CASH FUNDS		400,385.03-	1,555,464.46-	0.00		1,555,464.46
<b>BUDGETED REVENUE TOTAL</b>	<u>0.00</u>	<u>400,385.03-</u>	<u>1,555,464.46-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,555,464.46</u>

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>BUDGETED FUND TYPES - EXPENDITURES</b>						
<b>510000 PERSONAL SERVICES</b>						
511100 PERMANENT SALARIES-WAGES	2,736,235.00	205,339.77	1,023,774.02	37.42		1,712,460.98
511106 INTERMITTENT SALARIES	365,000.00	55,049.86	142,430.25	39.02		222,569.75
511700 EMPLOYEE BONUSES	43,750.00	960.00	7,275.61	16.63		36,474.39
511800 COMP TIME PAYMENT	97,700.00	1,541.41	55,390.91	56.69		42,309.09
512100 VACATION LEAVE EXPENSE	84,500.00	10,996.70	33,684.93	39.86		50,815.07
512200 SICK LEAVE EXPENSE	69,200.00	7,003.43	16,060.17	23.21		53,139.83
512300 HOLIDAY LEAVE EXPENSE	136,300.00	10,927.72	53,538.49	39.28		82,761.51
512500 FUNERAL LEAVE EXPENSE	4,500.00	643.68	643.68	14.30		3,856.32
512600 CIVIL LEAVE EXPENSE	1,800.00		141.32	7.85		1,658.68
<b>Personal Services Subtotal</b>	<b>3,538,985.00</b>	<b>292,462.57</b>	<b>1,332,939.38</b>	<b>37.66</b>	<b>0.00</b>	<b>2,206,045.62</b>
515100 RETIREMENT PLANS EXPENSE	218,100.00	17,810.74	88,735.67	40.69		129,364.33
515200 FICA EXPENSE	237,900.00	21,198.40	95,530.83	40.16		142,369.17
515500 HEALTH INSURANCE EXPENSE	611,000.00	49,666.88	254,750.18	41.69		356,249.82
516300 EMPLOYEE ASSISTANCE PRO	800.00		667.44	83.43		132.56
516500 WORKERS COMP PREMIUMS	36,400.00		36,023.00	98.96		377.00
<b>Major Account 510000 Total</b>	<b>4,643,185.00</b>	<b>381,138.59</b>	<b>1,808,646.50</b>	<b>38.95</b>	<b>0.00</b>	<b>2,834,538.50</b>
<b>520000 OPERATING EXPENSES</b>						
521100 POSTAGE EXPENSE	9,050.00	11.58	5,521.86	61.02		3,528.14
521200 COMM EXP-VOICE/DATA	40,000.00	22,304.96	75,691.18	189.23		35,691.18-
521300 FREIGHT	5,700.00		2,066.46	36.25		3,633.54
521400 DATA PROCESSING EXPENSE	121,500.00		14,240.40	11.72		107,259.60
521500 PUBLICATION & PRINT EXPENSE	10,800.00	625.67	2,702.47	25.02		8,097.53
521900 AWARDS EXPENSE	1,300.00		83.29	6.41		1,216.71
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00	88.96	1,685.90	80.28		414.10
522200 CONFERENCE REGISTRATION	4,400.00	495.00	2,045.00	46.48		2,355.00
523201 NATURAL GAS	1,800.00	301.64	613.55	34.09		1,186.45
523202 ELECTRICITY	3,500.00	185.10	1,475.48	42.16		2,024.52
523203 WATER	500.00	23.54	142.38	28.48		357.62
523204 SEWER	100.00	3.72	22.16	22.16		77.84
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,429.15	7,145.75	39.26		11,054.25
525100 RENT EXP-OFFICE EQUIP	3,400.00		1,188.84	34.97		2,211.16
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00		13.67	.53		2,586.33

STATE OF NEBRASKA  
Department of Administrative Services  
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Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 41.92

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
527100 REP & MAINT-OFFICE EQUIP		8.56	527.96	0.00		527.96-
527200 REP & MAINT-MOTOR VEHICL	4,300.00	142.05	9,173.93	213.35	21,330.49	26,204.42-
527900 SEE CHART OF ACCOUNTS			115.50	0.00		115.50-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	1,202.03	14,552.72	64.11		8,147.28
532200 PERSONAL COMPUTING EQUIP	3,700.00			0.00		3,700.00
533100 HOUSEHOLD & INSTIT EXP	300.00			0.00		300.00
533132 UNIFORMS	4,000.00	2,046.90	11,092.29	277.31		7,092.29-
533135 CLEANING SUPPLIES	200.00		21.84	10.92		178.16
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00	267.40	332.80	83.20		67.20
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00			0.00		50.00
538182 OIL	550.00	134.48	363.10	66.02		186.90
538184 FLUIDS	200.00	52.23	148.60	74.30		51.40
538185 GASOLINE	24,400.00	5,277.68	14,526.73	59.54		9,873.27
538187 TIRES	500.00	259.90	1,669.74	333.95		1,169.74-
539500 PURCHASING CARD SUSPENSE			28.95-	0.00		28.95
541100 ACCTG & AUDITING SERVICES	300,000.00	32,984.16	152,655.41	50.89		147,344.59
541500 LEGAL SERVICES EXPENSE	12,000.00	168.00	6,743.50	56.20		5,256.50
541700 LEGAL RELATED EXPENSE	100.00			0.00		100.00
547100 EDUCATIONAL SERVICES	10,500.00		150.00	1.43		10,350.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00		262.75	52.55		237.25
548700 REFUSE/RECYCLING	600.00		325.00	54.17		275.00
548800 FIRE EXTINGUISHERS	50.00			0.00		50.00
548900 WEED CONTROL	700.00		1,485.00	212.14		785.00-
549200 JANITORIAL/SECURITY SERVICES	800.00		129.10	16.14		670.90
555200 SOFTWARE - NEW PURCHASES	10,000.00	2,352.00	2,352.00	23.52		7,648.00
556100 INSURANCE EXPENSE	5,850.00	66.60	3,016.35	51.56		2,833.65
556300 SURETY & NOTARY BONDS	100.00			0.00		100.00
559100 OTHER OPERATING EXP	10,900.00	1,283.04	6,028.45	55.31		4,871.55
<b>Major Account 520000 Total</b>	<b>638,650.00</b>	<b>71,714.35</b>	<b>340,282.21</b>	<b>53.28</b>	<b>21,330.49</b>	<b>277,037.30</b>
<b>570000 TRAVEL EXPENSES</b>						
571100 BOARD & LODGING	28,100.00	1,748.00	10,692.68	38.05		17,407.32
571600 MEALS-NOT TRAVEL STATUS	8,000.00	399.05	2,776.07	34.70		5,223.93
571800 TAXABLE TRAVEL EXPENSES	7,100.00	633.39	3,664.35	51.61		3,435.65
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00
574500 PERSONAL VEHICLE MILEAGE	595,810.31	68,753.98	264,621.14	44.41		331,189.17

STATE OF NEBRASKA  
Department of Administrative Services  
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Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 41.92

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
575100 MISC TRAVEL EXPENSES	500.00		262.50	52.50		237.50
<b>Major Account 570000 Total</b>	640,010.31	71,534.42	282,016.74	44.06	0.00	357,993.57
<b>580000 CAPITAL OUTLAY</b>						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
<b>Major Account 580000 Total</b>	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>5,930,845.31</b>	<b>524,387.36</b>	<b>2,430,945.45</b>	<b>40.99</b>	<b>21,330.49</b>	<b>3,478,569.37</b>

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,930,845.31	524,387.36	2,430,945.45	40.99	21,330.49	3,478,569.37
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>5,930,845.31</b>	<b>524,387.36</b>	<b>2,430,945.45</b>	<b>40.99</b>	<b>21,330.49</b>	<b>3,478,569.37</b>

BUDGETED FUND TYPES - REVENUES

**470000 REVENUE - SALES AND CHARGES**

474100 GENERAL BUSINESS FEES		144,741.40-	693,971.65-	0.00		693,971.65
474101 SURCHARGE		23,602.64-	105,687.35-	0.00		105,687.35
474102 Auction Markets		148,980.35-	449,731.60-	0.00		449,731.60
474103 PACKING HOUSE		41,653.40-	204,743.75-	0.00		204,743.75
474104 RFL REGISTERED FED LOTS		87,550.00-	381,650.00-	0.00		381,650.00
474105 inspection mileage		30.80		0.00		
474106 LATE NOTICE SURCHARGE		750.00-	4,100.00-	0.00		4,100.00
474108 EXPIRED AND REINSTATED		4,025.00-	25,280.00-	0.00		25,280.00
474109 ADD FREEZE		25.00-	100.00-	0.00		100.00
474110 ADD LOCATION		45.00-	270.00-	0.00		270.00
474111 Brand Lease		2.00-	4.00-	0.00		4.00
474112 BRANDS-NEW		3,600.00-	20,250.00-	0.00		20,250.00
474113 BRANDS-RENEWAL		50,100.00-	135,600.00-	0.00		135,600.00
474114 BRANDS-TRANSFER		2,240.00-	11,840.00-	0.00		11,840.00
474115 BRANDS-DUPLICATE CERTIFIC			1.00-	0.00		1.00
474116 GRAZING PERMITS		180.00-	225.00-	0.00		225.00
474118 OUT-OF-STATE BRANDING PERMIT		50.00-	300.00-	0.00		300.00
474119 brand app reasearch		2,800.00-	15,030.00-	0.00		15,030.00

STATE OF NEBRASKA  
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Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 41.92

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>Major Account 470000 Total</b>	0.00	510,313.99-	2,048,784.35-	0.00	0.00	2,048,784.35
<b>480000 REVENUE - MISCELLANEOUS</b>						
481100 INVESTMENT INCOME		4,288.96-	19,885.45-	0.00		19,885.45
484500 REIMB NON-GOVT SOURCES		2,736.46-	16,318.01-	0.00		16,318.01
486600 SEE CHART OF ACCOUNTS		15,695.24-	3,511.30-	0.00		3,511.30
<b>Major Account 480000 Total</b>	0.00	22,720.66-	39,714.76-	0.00	0.00	39,714.76
<b>BUDGETED REVENUE TOTAL</b>	<u>0.00</u>	<u>533,034.65-</u>	<u>2,088,499.11-</u>	<u>0.00</u>	<u>0.00</u>	<u>2,088,499.11</u>
<b>SUMMARY BY FUND TYPE - REVENUE</b>						
2 CASH FUNDS		<u>533,034.65-</u>	<u>2,088,499.11-</u>	<u>0.00</u>		<u>2,088,499.11</u>
<b>BUDGETED REVENUE TOTAL</b>	<u>0.00</u>	<u>533,034.65-</u>	<u>2,088,499.11-</u>	<u>0.00</u>	<u>0.00</u>	<u>2,088,499.11</u>

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	4,921.19		2,396,066.59	
		132900 NSF ITEMS SUSPENSE			566.65	
		139901 AR INVOICED (SYSTEM)			189.00	
		Fund 23910 Assets Total	4,921.19		2,396,822.24	
Liabilities	200000	Liabilities				
		211900 AAI DUE TO VENDOR (SYSTE		16,753.72-		890.50
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		16,753.72-		868.11
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				2,698,561.79
		Fund 23910 Fund Equity Total				2,698,561.79
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		149,927.25		373,916.61
		474101 SURCHARGE		21,255.36		55,404.80
		474102 Auction Markets		83,791.30		206,239.75
		474103 PACKING HOUSE		34,913.75		120,155.15
		474104 RFL REGISTERED FED LOTS		178,075.00		267,112.50
		474106 LATE NOTICE SURCHARGE		850.00		2,200.00
		474108 EXPIRED AND REINSTATED		3,475.00		14,510.00
		474109 ADD FREEZE		25.00		50.00
		474110 ADD LOCATION		60.00		195.00
		474111 Brand Lease				2.00
		474112 BRANDS-NEW		3,500.00		12,400.00
		474113 BRANDS-RENEWAL		18,800.00		75,700.00
		474114 BRANDS-TRANSFER		2,480.00		7,400.00
		474115 BRANDS-DUPLICATE CERTIFIC		1.00		1.00
		474116 GRAZING PERMITS				45.00
		474118 OUT-OF-STATE BRANDING PERMIT				150.00
		474119 brand app reasearch		2,250.00		9,030.00
		Major Account 470000 Total		499,403.66		1,144,511.81
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		3,772.29		11,522.15
		484500 REIMB NON-GOVT SOURCES		2,850.05		8,475.46
		486600 CREDIT CARD CLEARING		2,889.15-		9,429.99-
		Major Account 480000 Total		3,733.19		10,567.62
		Fund 23910 Revenues Total		503,136.85		1,155,079.43

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP &amp; THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	213,548.71		608,864.72	
	511106 INTERMITTENT SALARIES	24,230.41		62,262.19	
	511700 EMPLOYEE BONUSES	955.00		5,355.61	
	511800 COMPENSATORY TIME PAID	17,921.21		50,093.60	
	512100 VACATION LEAVE EXPENSE	7,831.08		15,712.21	
	512200 SICK LEAVE EXPENSE	1,717.36		3,751.27	
	512300 HOLIDAY LEAVE EXPENSE			31,683.05	
	512600 CIVIL LEAVE EXPENSE			141.32	
	515100 RETIREMENT PLANS EXPENSE	18,047.44		53,213.19	
	515200 FICA EXPENSE	19,058.11		55,533.45	
	515500 HEALTH INSURANCE EXPENSE	50,574.70		155,141.46	
	516300 EMPLOYEE ASSISTANCE PRO			667.44	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	353,884.02		1,078,442.51	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	2,006.93		4,396.41	
	521200 COM EXPENSE - VOICE/DATA	14,146.04		47,292.42	
	521300 FREIGHT EXPENSE	766.78		1,743.77	
	521400 CIO CHARGES			14,240.40	
	521500 PUBLICATION & PRINT EXP	37.69		2,043.39	
	522100 DUES & SUBSCRIPTION EXP	75.00		1,430.90	
	522200 CONFERENCE REGISTRATION			1,550.00	
	523201 NATURAL GAS	45.01		205.03	
	523202 ELECTRICITY	181.78		1,130.05	
	523203 WATER	28.05		88.92	
	523204 SEWER	3.68		14.72	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		4,287.45	
	525100 RENT EXP-OFFICE EQUIP			594.42	
	526100 REP & MAINT-REAL PROPERT			13.67	
	527200 REP & MAINT-MOTOR VEHICL	7,164.15		9,006.88	
	527900 PERSONAL COMPUT EQUIP R & M	115.50		115.50	
	531100 OFFICE SUPPLIES EXPENSE	1,935.23		11,283.31	
	533132 UNIFORMS	7,425.00		8,895.39	
	533135 CLEANING SUPPLIES			14.96	
	534500 AGRICULTURAL SUPPLIES EX			65.40	
	538182 OIL			152.70	
	538184 FLUIDS			86.82	
	538185 GASOLINE	2,086.52		9,249.05	
	538187 TIRES			1,409.84	



Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP &amp; THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	539500 PURCHASING CARD SUSPENSE	28.95-		28.95-	
	541100 ACCTG & AUDITING SERVICES	30,473.85		97,396.30	
	541500 LEGAL SERVICES EXPENSE	1,530.50		6,386.00	
	547100 EDUCATIONAL SERVICES			150.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			42.75	
	548700 REFUSE/RECYCLING			162.50	
	548900 WEED CONTROL	275.00		1,430.00	
	549200 JANITORIAL/SECURITY SRVS			129.10	
	556100 INSURANCE EXPENSE			2,949.75	
	559100 OTHER OPERATING EXP	274.11		4,162.11	
	Major Account 520000 Total	69,971.02		232,090.96	
Expenditures	570000 Travel Expenses				
	571100 LODGING	571.00		6,537.29	
	571600 MEALS - TAXABLE	13.65		390.57	
	571800 MEALS - TRAVEL STATUS	136.86		2,422.16	
	574500 PERSONAL VEHICLE MILEAGE	56,885.39		137,803.60	
	Major Account 570000 Total	57,606.90		147,153.62	
	Fund 23910 Expenditures Total	481,461.94		1,457,687.09	
	Fund 23910 Total	486,383.13	486,383.13	3,854,509.33	3,854,509.33

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	49,351.36-		2,346,715.23	
		132900 NSF ITEMS SUSPENSE			566.65	
		139901 AR INVOICED (SYSTEM)			189.00	
		Fund 23910 Assets Total	49,351.36-		2,347,470.88	
Liabilities	200000	Liabilities				
		211900 AAI DUE TO VENDOR (SYSTE		865.39-		25.11
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		865.39-		2.72
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				2,698,561.79
		Fund 23910 Fund Equity Total				2,698,561.79
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		175,313.64		549,230.25
		474101 SURCHARGE		26,679.91		82,084.71
		474102 Auction Markets		94,511.50		300,751.25
		474103 PACKING HOUSE		42,935.20		163,090.35
		474104 RFL REGISTERED FED LOTS		26,987.50		294,100.00
		474105 inspection mileage		30.80		30.80
		474106 LATE NOTICE SURCHARGE		1,150.00		3,350.00
		474108 EXPIRED AND REINSTATED		6,745.00		21,255.00
		474109 ADD FREEZE		25.00		75.00
		474110 ADD LOCATION		30.00		225.00
		474111 Brand Lease				2.00
		474112 BRANDS-NEW		4,250.00		16,650.00
		474113 BRANDS-RENEWAL		9,800.00		85,500.00
		474114 BRANDS-TRANSFER		2,200.00		9,600.00
		474115 BRANDS-DUPLICATE CERTIFIC				1.00
		474116 GRAZING PERMITS				45.00
		474118 OUT-OF-STATE BRANDING PERMIT		100.00		250.00
		474119 brand app reasearch		3,200.00		12,230.00
		Major Account 470000 Total		393,958.55		1,538,470.36
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		4,074.34		15,596.49
		484500 REIMB NON-GOVT SOURCES		5,106.09		13,581.55
		486600 CREDIT CARD CLEARING		2,753.95-		12,183.94-
		Major Account 480000 Total		6,426.48		16,994.10
		Fund 23910 Revenues Total		400,385.03		1,555,464.46

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Agency Division

Fund 23910 BRND INSP &amp; THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	209,569.53		818,434.25	
	511106 INTERMITTENT SALARIES	25,118.20		87,380.39	
	511700 EMPLOYEE BONUSES	960.00		6,315.61	
	511800 COMPENSATORY TIME PAID	3,755.90		53,849.50	
	512100 VACATION LEAVE EXPENSE	6,976.02		22,688.23	
	512200 SICK LEAVE EXPENSE	5,305.47		9,056.74	
	512300 HOLIDAY LEAVE EXPENSE	10,927.72		42,610.77	
	512600 CIVIL LEAVE EXPENSE			141.32	
	515100 RETIREMENT PLANS EXPENSE	17,711.74		70,924.93	
	515200 FICA EXPENSE	18,798.98		74,332.43	
	515500 HEALTH INSURANCE EXPENSE	49,941.84		205,083.30	
	516300 EMPLOYEE ASSISTANCE PRO			667.44	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	349,065.40		1,427,507.91	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	1,113.87		5,510.28	
	521200 COM EXPENSE - VOICE/DATA	6,093.80		53,386.22	
	521300 FREIGHT EXPENSE	322.69		2,066.46	
	521400 CIO CHARGES			14,240.40	
	521500 PUBLICATION & PRINT EXP	33.41		2,076.80	
	521900 AWARDS EXPENSE	83.29		83.29	
	522100 DUES & SUBSCRIPTION EXP	166.04		1,596.94	
	522200 CONFERENCE REGISTRATION			1,550.00	
	523201 NATURAL GAS	106.88		311.91	
	523202 ELECTRICITY	160.33		1,290.38	
	523203 WATER	29.92		118.84	
	523204 SEWER	3.72		18.44	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		5,716.60	
	525100 RENT EXP-OFFICE EQUIP	594.42		1,188.84	
	526100 REP & MAINT-REAL PROPERT			13.67	
	527100 REP & MAINT-OFFICE EQUIP	519.40		519.40	
	527200 REP & MAINT-MOTOR VEHICL	25.00		9,031.88	
	527900 PERSONAL COMPUT EQUIP R & M			115.50	
	531100 OFFICE SUPPLIES EXPENSE	2,067.38		13,350.69	
	533132 UNIFORMS	150.00		9,045.39	
	533135 CLEANING SUPPLIES	6.88		21.84	
	534500 AGRICULTURAL SUPPLIES EX			65.40	
	538182 OIL	75.92		228.62	
	538184 FLUIDS	9.55		96.37	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	538185 GASOLINE			9,249.05	
	538187 TIRES			1,409.84	
	539500 PURCHASING CARD SUSPENSE			28.95-	
	541100 ACCTG & AUDITING SERVICES	22,274.95		119,671.25	
	541500 LEGAL SERVICES EXPENSE	189.50		6,575.50	
	547100 EDUCATIONAL SERVICES			150.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL	220.00		262.75	
	548700 REFUSE/RECYCLING	162.50		325.00	
	548900 WEED CONTROL	55.00		1,485.00	
	549200 JANITORIAL/SECURITY SRVS			129.10	
	556100 INSURANCE EXPENSE			2,949.75	
	559100 OTHER OPERATING EXP	583.30		4,745.41	
	Major Account 520000 Total	36,476.90		268,567.86	
Expenditures	570000 Travel Expenses				
	571100 LODGING	2,407.39		8,944.68	
	571600 MEALS - TAXABLE	1,986.45		2,377.02	
	571800 MEALS - TRAVEL STATUS	608.80		3,030.96	
	574500 PERSONAL VEHICLE MILEAGE	58,063.56		195,867.16	
	575100 MISC TRAVEL EXPENSE	262.50		262.50	
	Major Account 570000 Total	63,328.70		210,482.32	
	Fund 23910 Expenditures Total	448,871.00		1,906,558.09	
	Fund 23910 Total	399,519.64	399,519.64	4,254,028.97	4,254,028.97

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000 Assets				
	111100 GENERAL CASH	8,647.29		2,355,362.52	
	132900 NSF ITEMS SUSPENSE			566.65	
	139901 AR INVOICED (SYSTEM)			189.00	
	Fund 23910 Assets Total	8,647.29		2,356,118.17	
Liabilities	200000 Liabilities				
	211900 AAI DUE TO VENDOR (SYSTE				25.11
	215100 DUE TO FUND - SHORT TERM				22.39
	Fund 23910 Liabilities Total				2.72
Fund Equity	300000 Fund Equity				
	349100 UNDESIGNATED				2,698,561.79
	Fund 23910 Fund Equity Total				2,698,561.79
Revenues	470000 Revenues - Sales & Charges				
	474100 GENERAL BUSINESS FEES		144,741.40		693,971.65
	474101 SURCHARGE		23,602.64		105,687.35
	474102 Auction Markets		148,980.35		449,731.60
	474103 PACKING HOUSE		41,653.40		204,743.75
	474104 RFL REGISTERED FED LOTS		87,550.00		381,650.00
	474105 inspection mileage		30.80		
	474106 LATE NOTICE SURCHARGE		750.00		4,100.00
	474108 EXPIRED AND REINSTATED		4,025.00		25,280.00
	474109 ADD FREEZE		25.00		100.00
	474110 ADD LOCATION		45.00		270.00
	474111 Brand Lease		2.00		4.00
	474112 BRANDS-NEW		3,600.00		20,250.00
	474113 BRANDS-RENEWAL		50,100.00		135,600.00
	474114 BRANDS-TRANSFER		2,240.00		11,840.00
	474115 BRANDS-DUPLICATE CERTIFIC				1.00
	474116 GRAZING PERMITS		180.00		225.00
	474118 OUT-OF-STATE BRANDING PERMIT		50.00		300.00
	474119 brand app reasearch		2,800.00		15,030.00
	Major Account 470000 Total		510,313.99		2,048,784.35
Revenues	480000 Revenues - Miscellaneous				
	481100 INVESTMENT INCOME		4,288.96		19,885.45
	484500 REIMB NON-GOVT SOURCES		2,736.46		16,318.01
	486600 CREDIT CARD CLEARING		15,695.24		3,511.30
	Major Account 480000 Total		22,720.66		39,714.76
	Fund 23910 Revenues Total		533,034.65		2,088,499.11

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP &amp; THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	205,339.77		1,023,774.02	
	511106 INTERMITTENT SALARIES	55,049.86		142,430.25	
	511700 EMPLOYEE BONUSES	960.00		7,275.61	
	511800 COMPENSATORY TIME PAID	1,541.41		55,390.91	
	512100 VACATION LEAVE EXPENSE	10,996.70		33,684.93	
	512200 SICK LEAVE EXPENSE	7,003.43		16,060.17	
	512300 HOLIDAY LEAVE EXPENSE	10,927.72		53,538.49	
	512500 FUNERAL LEAVE EXPENSE	643.68		643.68	
	512600 CIVIL LEAVE EXPENSE			141.32	
	515100 RETIREMENT PLANS EXPENSE	17,810.74		88,735.67	
	515200 FICA EXPENSE	21,198.40		95,530.83	
	515500 HEALTH INSURANCE EXPENSE	49,666.88		254,750.18	
	516300 EMPLOYEE ASSISTANCE PRO			667.44	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	381,138.59		1,808,646.50	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	11.58		5,521.86	
	521200 COM EXPENSE - VOICE/DATA	22,304.96		75,691.18	
	521300 FREIGHT EXPENSE			2,066.46	
	521400 CIO CHARGES			14,240.40	
	521500 PUBLICATION & PRINT EXP	625.67		2,702.47	
	521900 AWARDS EXPENSE			83.29	
	522100 DUES & SUBSCRIPTION EXP	88.96		1,685.90	
	522200 CONFERENCE REGISTRATION	495.00		2,045.00	
	523201 NATURAL GAS	301.64		613.55	
	523202 ELECTRICITY	185.10		1,475.48	
	523203 WATER	23.54		142.38	
	523204 SEWER	3.72		22.16	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		7,145.75	
	525100 RENT EXP-OFFICE EQUIP			1,188.84	
	526100 REP & MAINT-REAL PROPERT			13.67	
	527100 REP & MAINT-OFFICE EQUIP	8.56		527.96	
	527200 REP & MAINT-MOTOR VEHICL	142.05		9,173.93	
	527900 PERSONAL COMPUT EQUIP R & M			115.50	
	531100 OFFICE SUPPLIES EXPENSE	1,202.03		14,552.72	
	533132 UNIFORMS	2,046.90		11,092.29	
	533135 CLEANING SUPPLIES			21.84	
	534500 AGRICULTURAL SUPPLIES EX	267.40		332.80	
	538182 OIL	134.48		363.10	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	538184 FLUIDS	52.23		148.60	
	538185 GASOLINE	5,277.68		14,526.73	
	538187 TIRES	259.90		1,669.74	
	539500 PURCHASING CARD SUSPENSE			28.95-	
	541100 ACCTG & AUDITING SERVICES	32,984.16		152,655.41	
	541500 LEGAL SERVICES EXPENSE	168.00		6,743.50	
	547100 EDUCATIONAL SERVICES			150.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			262.75	
	548700 REFUSE/RECYCLING			325.00	
	548900 WEED CONTROL			1,485.00	
	549200 JANITORIAL/SECURITY SRVS			129.10	
	555200 SOFTWARE - NEW PURCHASES	2,352.00		2,352.00	
	556100 INSURANCE EXPENSE	66.60		3,016.35	
	559100 OTHER OPERATING EXP	1,283.04		6,028.45	
	Major Account 520000 Total	<u>71,714.35</u>		<u>340,282.21</u>	
Expenditures	570000 Travel Expenses				
	571100 LODGING	1,748.00		10,692.68	
	571600 MEALS - TAXABLE	399.05		2,776.07	
	571800 MEALS - TRAVEL STATUS	633.39		3,664.35	
	574500 PERSONAL VEHICLE MILEAGE	68,753.98		264,621.14	
	575100 MISC TRAVEL EXPENSE			262.50	
	Major Account 570000 Total	<u>71,534.42</u>		<u>282,016.74</u>	
	Fund 23910 Expenditures Total	<u>524,387.36</u>		<u>2,430,945.45</u>	
	Fund 23910 Total	<u>533,034.65</u>	<u>533,034.65</u>	<u>4,787,063.62</u>	<u>4,787,063.62</u>

## Fund Equity Balance

<b>Fiscal Year</b>	<b>Fund Equity Balance</b>
2002-2003	\$ 1,004,614.24
2003-2004	\$ 653,831.99
2004-2005	\$ 561,432.29
2005-2006	\$ 669,716.26
2006-2007	\$ 652,138.12
2007-2008	\$ 569,608.79
2008-2009	\$ 715,819.41
2009-2010	\$ 641,574.93
2010-2011	\$ 710,877.47
2011-2012	\$ 704,990.95
2012-2013	\$ 808,906.86
2013-2014	\$ 1,156,069.38
2014-2015	\$ 1,057,617.38
2015-2016	\$ 954,249.17
2016-2017	\$ 1,017,715.30
2017-2018	\$ 1,915,311.88
2018-2019	\$ 2,382,482.24
2019-2020	\$ 2,238,985.78
2020-2021	\$ 2,972,018.70
2021-2022	\$ 3,030,954.60
2022-2023	\$ 2,698,561.79



## PERSONAL APPEARANCE/DRESS FOR SUCCESS

Our goal for the Nebraska Brand Committee is to create a comfortable work environment while still maintaining a policy of appropriate attire for the workplace and for the clear identification of staff.

Proper hygiene is an important part of your personal appearance.

Clothing must be well-maintained, i.e. not torn, stained, or frayed, and cannot show the midriff or undergarments. Listed below are general guidelines to help us make good decisions about our appearance, helping to maintain a comfortable yet appropriate work environment:

- Collared shirt or un-collared shirt, that shall consist of either long or short sleeve, bearing the logo of the Nebraska Brand Committee.
- Outerwear such as vests, jackets, and coats must also bear the logo of the Nebraska Brand Committee. Outerwear will be required to be worn over additional clothing in inclement weather conditions.
- Pants will be long pants, waist high with no holes.
- Approved head cover will consist of a Nebraska Brand Committee ball cap, cowboy hat or any head covering that does not have a visible logo.
- Footwear will cover the whole foot, no open toed or sandal type footwear.

All Nebraska Brand Committee logo must come from an approved vendor. If an employee comes to work and the person's supervisor considers his or her attire to not meet the above standards, the supervisor will talk with the employee privately about it. It's possible the employee may be sent home to change into more appropriate attire.

## IDENTIFICATION BADGE POLICY

Identification Badges will be provided by the Nebraska Brand Committee for all employees. It shall be a requirement for all employees to have this identification badge visible on the most outer clothing while on duty, if worn in lieu of clothing bearing the logo.

Employees will also be given an identification badge, All employees are required to carry the badges via wallet or pocket. All supervisory staff and office staff will be allowed to wear the badges as an identifier in place of standard uniforms while in office settings, conferences or outside agency meetings.



# NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.  
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

## NEBRASKA BRAND COMMITTEE PERSONNEL CHANGES

### FULL TIME EMPLOYEES

Kolt Illingworth	FT Inspector- Kearney	9/19/2022
Toby Mickelson	FT Inspector Kearney	10/3/2022
Hailey Maupin	Clerk Ogallala Terminated	10/6/2022
Kerby Sowers	FT Inspector- Lexington Resigned	10/28/2022
Josh Cox	FT Inspector- Dunning Resigned	11/18/2022

### INTERMITTENT INSPECTORS

Glenda Lindenmuth	PT Scottsbluff	11/14/2022
John Robert Faden	PT Banner County	11/14/2022
Stephanie Miller	Moved from Full Time to PT Time HWY 20	11/28/2022

### EMPLOYEE COUNTS

ADMIN/STAFF	INVESTIGATORS	AREA SUPERVISORS	FULL TIME INSPECTORS	INTERMITTANT INSPECTORS	TOTAL STAFF
7	3	4	41	22	77

## December 2022 Scool Fund

Date Received/ Paid	Case No.	Shipper Or Payee	Description of Animal	Date/ Place Held	Expenses					
					Credit	Adm	Inspt	Invest	Proceeds Feed Etc..	Case Balance
3/28/2016	5303	nbc	1 hfr	11/3/15 alma	\$748.76	\$24.21	\$34.32	\$91.02	\$100.00	\$499.21
9/24/2018	5383	nbc	1 Yrlg Heifer	9/18/18 ogallala	\$971.75	\$24.21		\$30.51		\$917.03
11/7/2018	5405	nbc	2 bulls	8/5/18 ogallala	\$1,745.83	\$24.21		\$183.06		\$1,538.56
11/8/2018	5407	nbc	1 cow	11/5/18 valentine	\$767.67	\$24.21		\$30.51		\$712.95
11/15/2018	5408	nbc	1 cow	11/5/18 gering	\$381.49	\$24.21		\$91.53		\$265.75
3/13/2019	5423	nbc	4 cows	11/7/18 ogallala	\$2,742.87	\$24.21		\$91.53		\$2,627.13
3/7/2019	5437	nbc	1 calf	5/1/19 ogallala	\$703.38	\$24.21		\$91.53		\$587.64
5/15/2019	5438	nbc	1 calf	5/8/19 ogallala	\$477.65	\$24.21		\$91.53		\$361.91
7/30/2019	5445	nbc	1 Cow	5/8/19 ogallala	\$723.79	\$24.21		\$91.53		\$608.05
11/26/2019	5456	nbc	1 Steer	11/18/2019 tri-state	\$886.03	\$24.21	\$76.83	\$83.05		\$701.94
1/28/2020	5464	nbc	1 Bull	1/22/220 ogallala	\$1,690.27	\$24.21		\$91.53		\$1,574.53
2/3/2020	5467	nbc	1 Cow	5/20/19 martin sd	\$385.53	\$24.21		\$122.04		\$239.28
2/19/2020	5468	nbc	1 Bull	2/12/20 ogallala	\$523.10	\$24.21		\$91.53		\$407.36
5/5/2020	5471	nbc	1 Steer	3/14/20 ericson	\$708.24	\$24.21	\$62.80	\$67.74		\$553.49
7/7/2020	5475	nbc	1 COW	12/10/20 alma	\$392.70	\$24.21	\$28.82	\$189.84		\$149.83
8/31/2020	5478	nbc	1 BULL	8/11/20 north platte	\$1,142.34	\$24.21	\$35.41	\$143.37		\$939.35
10/19/2020	5481	nbc	1 COW	7/15/20 kearney	\$687.69	\$24.21	\$37.75	\$67.74		\$557.99
11/13/2020	5484	nbc	1 COW	7/17/20 burwell	\$1,429.85	\$24.21	\$75.49	\$72.08		\$1,258.07
12/15/2020	5485	nbc	1 COW	12/9/20 ogallala	\$676.48	\$24.21		\$91.53		\$560.74
12/29/2020	5487	nbc	1 HFR	10/6/20 burwell	\$896.72	\$24.21	\$131.36	\$75.93		\$665.22
12/29/2020	5488	nbc	1HFR	12/10/20 burwell	\$128.58	\$24.21	\$58.20	\$67.74		-\$21.57
12/30/2020	5489	nbc	1 HFR	10/22/20 broken bow	\$987.05	\$24.21	\$288.32	\$88.94		\$585.58
1/7/2021	5490	nbc	1 COW	11/4/20 ogallala	\$304.11	\$24.21		\$91.53		\$188.37
1/13/2021	5491	nbc	1str	10/18/20 kearney	\$818.74	\$24.21	\$16.46	\$67.74		\$710.33

Date Received/ Paid	Case No.	Shipper Or Payee	Description of Animal	Date/ Place Held	Expenses					Case Balance
					Credit	Adm	Inspt	Invest	Proceeds Feed Etc..	
1/29/2021	5492	nbc	1HFR	1/12/21 north platte	\$693.43	\$24.21	\$33.99	\$131.50	\$100.00	\$403.73
2/4/2021	5493	nbc	1 calf	11/19/20 ericson	\$482.75	\$24.21	\$16.46	\$67.74		\$374.34
2/4/2021	5494	nbc	1 COW	11/19/20 ericson	\$404.37	\$24.21	\$16.46	\$67.74		\$295.96
2/4/2021	5495	nbc	1 calf	11/20/20 ericson	\$482.75	\$24.21	\$42.22	\$67.74		\$348.58
3/8/2021	5497	nbc	1 cow	12/7/20 o'neill	\$127.91	\$24.21	\$16.46	\$67.74		\$19.50
3/8/2021	5498	nbc	1 cow	1/27/21 kearney	\$620.37	\$24.21	\$16.46	\$67.74		\$511.96
3/12/2021	5499	nbc	1 hfr	11/10/20 imperial	\$533.22	\$24.21	\$16.46	\$107.92	\$99.00	\$285.63
5/3/2021	5500	nbc	1 cow	4/16/21 crawford	\$724.18	\$24.21	\$130.86	\$122.01		\$447.10
5/28/2021	5503	nbc	1 BULL	5/20/21 crawford	\$1,515.52	\$24.21	\$40.57	\$91.53		\$1,359.21
8/12/2021	5506	nbc	1 BULL	8/4/21 ogallala	\$1,099.50	\$24.21	\$20.60	\$253.23		\$801.46
9/21/2021	5508	nbc	1str	5/14/21 lexington	\$958.65	\$24.21	\$254.61	\$155.23		\$524.60
9/21/2021	5509	nbc	1HFR	3/5/21 lexington	\$806.56	\$24.21	\$76.00	\$162.83		\$543.52
9/21/2021	5510	nbc	1STR	12/11/20 lexington	\$783.36	\$24.21	\$60.64	\$47.46		\$651.05
9/21/2021	5512	nbc	1str	10/23/20 lexington	\$616.82	\$24.21	\$86.03	\$143.36		\$363.22
9/21/2021	5513	nbc	1BULL	3/5/21 lexington	\$1,277.23	\$24.21	\$45.33	\$106.79		\$1,100.90
11/19/2021	5514	nbc	1 bull	9/10/21 crawford	\$906.02	\$24.21	\$30.22	\$183.06		\$668.53
11/19/2021	5515	nbc	1 cow	10/28/21 crawford	\$279.95	\$24.21	\$60.44	\$347.04		-\$151.74
12/13/2021	5516	nbc	1 cow	6/22/21 gordon	\$508.17	\$24.21	\$13.92	\$213.57		\$256.47
11/29/2021	5517	nbc	1 str	11/19/21 lexington	\$670.81	\$24.21	\$344.78	\$94.92		\$206.90
12/13/2021	5519	nbc	1hfr	10/26/21 north platte	\$595.74	\$24.21	\$16.46	\$143.36		\$411.71
12/14/2021	5520	nbc	1hfr	12/3/21 lexington	\$892.00	\$24.21	\$93.42	\$233.84		\$540.53
12/14/2021	5521	nbc	1cow	11/23/21 north platte	\$481.39	\$24.21	\$34.47	\$94.92		\$327.79
12/20/2021	5522	nbc	1hfr	broken bow	\$918.73	\$24.21	\$168.78	\$67.74		\$658.00
1/19/2022	5524	nbc	1 bull	11/9/21 crawford	\$1,586.82	\$24.21	\$70.72	\$213.57		\$1,278.32

Date Received/ Paid	Case No.	Shipper Or Payee	Description of Animal	Date/ Place Held	Expenses					
					Credit	Adm	Inspt	Invest	Proceeds Feed Etc..	Case Balance
2/23/2022	5529	nbc	2 cows	7/21/21 ogallala	\$609.95	\$24.21	\$383.23	\$152.55		\$49.96
3/22/2022	5532	nbc	1 hfr	12/1/21 bassett	\$33.66	\$24.21		\$21.48		-\$12.03
4/7/2022	5539	nbc	1 bull	8/23/21 gering	\$851.24	\$24.21	\$17.90	\$152.55		\$656.58
11/16/2022	5563	nbc	2 mx	12/8/20 alma	\$902.04	\$24.21	\$95.00	\$166.11		\$616.72
11/16/2022	5564	nbc	1 Cow	8/24/21 alma	\$732.29	\$24.21	\$95.00	\$166.11		\$446.97
										\$0.00
					<u>\$42,016.05</u>	<u>\$1,283.13</u>	<u>\$3,143.25</u>	<u>\$6,116.46</u>	<u>\$299.00</u>	<u>\$31,174.21</u>

tom approval x52 -707.2  
 Committee cost -2117.98

To School Fund \$28,349.03

## Unclaimed funds

Date Received / Paid	Case No.	Shipper Or Payee	Description of Animal	Date/ Place Held	Expenses					
					Credit	Adm	Inspt	Invest	Proceeds Feed Etc..	Case Balance
8/28/2020	5477	nbc	1 cow	5/20/20 huss	\$509.94	\$24.21	\$41.88	\$48.18		\$395.67
3/18/2019	5422	nbc	1 bull	11/7/18 ogallala	\$1,192.51	\$24.21		\$142.79		\$1,025.51
8/3/1914	5329	nbc	1 bull	11/9/16 huss	\$329.23	\$24.21	\$19.19	\$79.18		\$206.65



## NEBRASKA BRAND COMMITTEE STRATEGIC PLAN 2022



The 1941 Legislature created the Nebraska Brand Committee which is a totally self-supported cash fund agency, and its mission is accomplished under the authority of Nebraska Livestock Brand Act.

The purpose of the Nebraska Brand Committee is to protect Nebraska brand and livestock owners from theft of livestock through established brand recording, brand inspection and livestock theft investigation.

The Nebraska Brand Committee is a non-code agency administrated by 5 Committee Members that are appointed by the governor and approved by the Legislature.

### MISSION

*To be the leader in animal ownership verification for Nebraska's #1 Industry.*

### VISION

*By cultivating people, leadership and new technology the Nebraska Brand Committee will be the leader in inspection, recording and policing for the livestock industry.*

Nebraska Brand Committee will pursue our vision by:

- Implementation and completion of electronic reporting system.
- Executing new methodologies for brand inspection to include current and emerging technologies.
- Provide continuing outreach and education.
- Foster a unified culture built on trust and integrity within the agency.
- Creating additional value of services to all segments of the livestock industry.
- Cultivating our relationships with state leadership, agencies, and industry partners.

### THE GOALS SET BY THE NEBRASKA BRAND COMMITTEE TO ACCOMPLISH OUR VISION

1. Protection of the use of hot iron and freeze brands as prima facia evidence.
2. Continue to develop and enhance the electronic reporting system.
3. Analyze, monitor, and manage the budget to maintain a fiscally viable agency.
4. Enhance education and communication strategies.
5. Increase employee retention rate.
6. Development and implementation of an E-Inspection system.

# Fee Schedule

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## Brand Recording Fees

**New Brand Application** - \$100.00 (Left & Right sides require two separate applications with separate checks of \$100.00 each)

- Add location - \$15.00 per location (same side only)
- Add freeze - \$25.00 per side

**Brand Transfer** - \$40.00

**Brand Renewal** - \$50.00 (Every four years)

**Brand Lease** - \$1.00 (Only good until renewal date)

**Brand Ownership Certificate** - \$1.00 per copy

**Brand Research** - \$20.00 per hour & \$1.00 per copy

## Brand Inspection Fees

**Inspection Fee** - \$.85 per head (Effective Oct 1, 2021)

**Surcharge** - \$20.00 per stop (Effective July 1, 2020)

**48 Hour Late Fee** - \$50.00 per inspection (Effective Sept 1, 2021)

**Local Inspection Duplicate** - \$6.00 research + \$1.00 per copy

**Sale Ring Clearance Duplicate** - \$6.00 research + \$1.00 per copy

**Local Inspection Research** - \$20.00 per hour + \$1.00 per copy

**Grazing Permits** - \$15.00 per year (Renewed every year)

**Veterinarian Permits** - \$15.00 per year (Renewed every year)

## Registered Feedlots

**Registered Feedlot Permit** - \$850.00 for each 1,000 head plus \$212.50 for each increment of 250 head above the 1,000 head total of the one-time capacity of lot(s) to be registered. (Effective Oct 1, 2021)

## Out of State Branding Permits - \$50.00

The requested brand will have to be verified before any permit is issued by a brand inspector.



# Technology Report – December 2022

## Danna Schwenk

### Staff Technology Updates

- Continually building and updating hardware and devices for new staff and outgoing staff
- Configure devices and accounts for new committee members
- New committee member orientation day and training
- Training day with new inspector in Kearney and Scottsbluff to get them up and running.
- Ongoing support of field staff and supervisors and office personnel.
- Worked with Supervisors to create a training Syllabus.
- Updates on the NBC website
- Various Onsite visits to correct or assist with technical issues

### Nebraska Interactive

- Ongoing update releases are focused on bug fixes and minor updates.
- Client Portal continues to gain in numbers and renewals.
  - Early Sept we had 88 accounts
  - As of Nov 28 we were at 202 accounts
  - Online Renewals to date: 104
- Support issues and development required for portal fixes
- Assisted with full day software demo of the Brand Inspection system for State of Idaho Brand Agency in Boise Idaho.
- Massaged priority list for review of next negotiated sprint development.
- Submitted requests for an “intranet” for our employees to be built to have exclusive access on the website for Brand documents and files.

### E-Inspection

- Started working through more detailed process and mock-ups for further discussion.
- Discussed with NIC possibilities on database back end and they are helping to investigate block chain developers and processes if we can still possibly use that technology.
- Working with NDA to assist with implementing their hardware and tags for the EID project from last year that didn't end up getting used.

### Additional tasks

- Ongoing posts to our social media Facebook account including “Welcome Wednesday” and “Meet the Team” blurbs but added in this quarter the Missing Cattle posts which was constant.
- Last Report was 4876 followers: Added 1670 new followers this quarter!

- Continuing to update staff Policy Handbook and Procedures Handbook and still working through updating most forms to an electronic format with revision dates.
- Created new tri fold brochure for brand committee.

### Data Analytics

- Facebook posts for the last 3 months of Sept Oct Nov. We had a major spike in followers as we started posting the missing cattle reports that we send to our inspectors for the public at large. It has been received very well with a majority of the posts being shared within the missing communities and even being picked up by law enforcement groups in those areas. You can tell the first one we posted went almost viral to the point we had to issue a PSA about typical missing cattle.

Last 90 Days for Results:

#### Results

Export

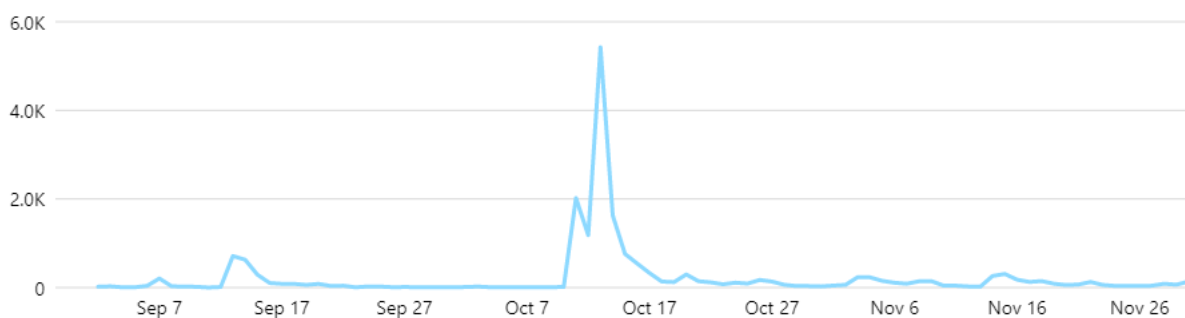
Facebook Page reach ⓘ

533,082 ↑ 1.2K%



Facebook Page visits ⓘ

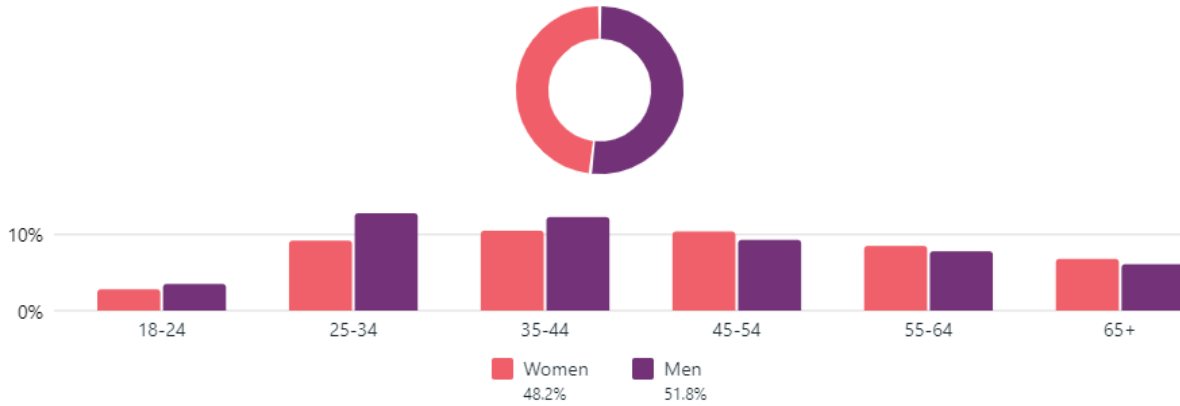
19,349 ↑ 935.3%



Facebook Page followers ⓘ

6,560

Age & gender ⓘ



Caption	Post time	Reach	Likes and reactions		
			Comments	Shares	
MISSING CALVES: Sherman County, Rockville8	2022-11-30	1635	18	3	33
MISSING HEIFER: Greeley County, Greeley1 A	2022-11-30	2240	9	0	26
MISSING COW: Sheridan county, N of Hay Spr	2022-11-30	1341	13	0	23
NBC has been invited to speak at the Nebrasl	2022-11-29	336	21	0	4
MISSING COWS: Dawes County, S of Crawfor	2022-11-28	9116	79	11	137
Our Condolences to the family of Dell Raymo	2022-11-21	1416	37	15	4
MISSING HEIFERS: Valley County, W of North	2022-11-21	5462	31	14	38
Congratulations to one of our Brand produce	2022-11-18	1286	30	4	1
MISSING PAIRS: Scottsbluff County, N of Lake	2022-11-17	16589	119	11	161
MISSING COWS: Brown County, SW of Johnst	2022-11-17	4075	27	1	30
MISSING COWS: Gosper County, Between Edi	2022-11-15	12255	97	6	147
MISSING HEIFER: Lincoln County, SutherlandC	2022-11-15	1333	5	0	5
RECOVERED!MISSING COWS: Frontier County	2022-11-15	2454	29	1	17
End of fiscal year numbers for the Sale Barns	2022-11-15	10175	152	13	36
MISSING COWS: Thomas county, North of Ser	2022-11-09	969	4	0	2
MISSING CALVES: Sheridan county, outside of	2022-11-09	2350	19	3	33
MISSING PAIRS: Logan/McPherson/Lincoln co	2022-11-08	5995	47	4	63
NBC Winter Quarterly Meeting	2022-11-08	1105			
MISSING HEIFERS: Holt County, Chambers are	2022-11-08	5132	40	6	48
MISSING CALVES: Garden County, SE of Allian	2022-11-07	3471	28	2	45
MISSING CATTLE: Webster County, SW of Red	2022-11-07	1074	5	0	3
State of Nebraska Brand Committee is please	2022-11-04	1392	25	0	2
RECOVERED Nov 5!MISSING CALVES: Arthur/	2022-11-04	8719	118	13	147

MISSING COW: Kimball County1 black crossb	2022-11-04	2267	16	2	37
MISSING CALF: Howard County, Cotesfield1 b	2022-11-04	1895	10	0	20
MISSING CATTLE: Garfield/Valley County Line	2022-11-04	4315	26	1	48
October Recovered Cattle ListAnother busy n	2022-11-03	5342	128	2	20
MISSING CATTLE: Custer/Bufalo County Line:	2022-11-03	3783	40	1	52
MISSING COW/CALF PAIR: Garfield County, N	2022-11-02	5829	54	3	72
Reading through my Calf News magazine last	2022-10-31	683	6	1	2
RECOVERED: 40 cows and 13 calves have bee	2022-10-27	1709	30	1	15
Chalk one up for the good guys! Looks like th	2022-10-26	1003	21	5	6
In this weeks Meet the Team we are introdu	2022-10-26	8700	625	69	20
MISSING CALVES: Greeley County, S of Wolba	2022-10-26	2184	10	1	17
MISSING CATTLE: Lincoln County, Hwy 2315 h	2022-10-26	5590	38	5	59
MISSING STEER: Dawson County, Cozad1 Blac	2022-10-24	9461	78	9	101
MISSING CATTLE: Fillmore county, Shickley20	2022-10-24	1322	2	1	7
MISSING CATTLE: Holt County, Atkinson2 hea	2022-10-20	12798	111	17	202
Happy birthday to this "pistol packin" Superv	2022-10-20	3887	128	28	0
And that's another reason why we do brand	2022-10-20	4924	79	3	8
Missing Cattle: Lewellen, Garden County5 bla	2022-10-13	22848	238	37	308
Missing Calves: DUNNING area22 head of 50	2022-10-13	7785	72	6	83
September 2022 Recovered Livestock Report:	2022-10-12	7534	120	12	22
Missing Bull: LOGAN COUNTYOne 6 year old b	2022-10-12	15590	131	30	146
Missing Cattle: BUFFALO COUNTY-Kearney4 H	2022-10-12	6256	46	10	46
Missing Cattle: DUNNING80 head or 40 pairs	2022-10-12	340386	4727	958	4980
PSA ON MISSING CATTLE REPORTS: Missing C	2022-10-12	5212	97	6	23
RECOVERED as of Oct 25MISSING CATTLE 46 h	2022-10-11	135904	1569	261	1991
MISSING CATTLE in Keya Paha4 head of Black	2022-10-11	31206	234	49	340
RECOVERED reported October 25MISSING CA	2022-10-11	8520	71	21	89
Are you looking for a rewarding career worki	2022-10-03	2350	10	0	7
Are you looking for a rewarding career worki	2022-10-03	1977	7	1	3
Are you looking for a rewarding career worki	2022-09-19	3589	37	0	17
Nebraska Brand is excited to be rolling out o	2022-09-19	9678	112	2	43
MISSING: 2 cows and 1 calf, black angus cros	2022-09-15	4935	34	0	46
Just reported missing: 14 head of black or rec	2022-09-13	127753	1444	206	1998
August Recovered Report: With things really	2022-09-13	2584	28	8	2
Congratulations to Jay, Lance and their team	2022-09-06	4157	130	7	14

# Area II Quarterly Report

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**Chief Investigator Thomas Hughson**

**December 6, 2022**

## **Open Investigations:**

- Sioux – Theft/ leaving without inspection
- Keith County – Theft/ division of assets
- Sheridan County - South Dakota Theft
- Sheridan County – Assisting a federal investigation
- Box Butte – Theft
- Garden County – Theft
- Howard County – Theft
- Greely/Boone County - Theft

## **Court Cases:**

- RFL Case

## **Violations:**

- Worked violation inspections in Colorado.
- Worked numerous violation inspections in Wyoming and South Dakota
- Working numerous violations in connection to estray cases
- Worked several violations in the brand area resulting in citations.
- Working several violations in Rock County.

## **Estray Cases:**

- Spent a considerable amount of time working estray cases and cleaning up the estray case process. Several solved. Several solved, pending, Waiting on Producer response and proof of ownership paperwork.

## RFL Audits.

- Working with Dean to update some of the procedures involved with the RFL audit process. Continuing to monitor RFL's in all areas as issues arise.

## **Grazing Permits:**

- Continual approval and questions.

## **Continuing Education:**

- Sheriffs' convention, Continuing education hours
- Handgun qualification
- All staff meeting

## **Employee interaction:**

- Consistent in the relay of information regarding investigations, have spent a lot of time traveling to different areas to evaluate the inspection process across the entire brand area.
- Inspection issues and questions
- Employee action both discipline and commendations

## **Chief investigator duties:**

- NLETC reporting on compliance checks.
- Monitoring and updating of investigative tools.
- Leadership, Investigator, and supervisor calls.
- Assisting with personal – Interviews, Issues, Duties, etc.
- Researching and Approval/ Disapproval of several NBC programs.
- Assisting investigators with violations and investigations

## **Producers Issues:**

- Grazing Permits

- Inspection requirements
- Health Requirements
- Out of state permits
- Horse issues
- Open Markets
- Brand Transfers
- Divorce/Division of assets.
- Banks – sales records/ proof of ownership.



# NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775  
308-763-2930 • www.nbc.nebraska.gov



**INSPECT • RECORD • POLICE**

## AREA INVESTIGATORS QUARTERLY REPORT

**QUARTER:** 2    **MONTH:** December of 2022    **FISCAL YEAR:** July 2022-June 2023  
**AREA:** III                      **INVESTIGATORS NAME:** C. Fell

### INVESTIGATOR OVERVIEW:

Multiple ongoing criminal cases in multiple counties keeping me busy with investigating, writing reports, writing warrants and subpoenas as well as testifying in court.

I am caught up on all past due Estray cases and RFL's at this time.

I currently have 15 RFL's to audit.

I currently have 9 active Estray cases.

One truck check was done in McCook.

### TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: 23      BOLD COUNTIES - OUT OF BRAND AREA

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC030420CF3	Felony Selling to avoid Lien	Adams County.	<u>Charges Refiled</u>
NBC080121CF3	Theft	Webster	Active
NBC092121CF3	Theft	Lincoln	Active
NBC110321CF3a	Felony Theft by Deception	Lincoln County	<u>Conviction</u>
NBC110321CF3b	Felony Prohibited sale of L/S	Keith County	<u>Conviction</u>
NBC012022CF3	Theft	Cass	Active/No Leads
NBC040122CF3	Felony False Docs/ No Insp.	Furnas/Dawson	Active
NBC051122CF3	Abandonment	Perkins	Cited to Court
NBC062622CF3	Abandonment	Perkins	Active
NBC072022CF3	Abandonment	Perkins	Active
<b>NBC072622CF3</b>	<b>Theft of Livestock</b>	<b>Richardson (out of Area)</b>	<b>Active</b>
NBC083122CF3	Theft of Livestock	Gosper	Active
NBC090522CF3	Theft of livestock	Lincoln	Active



NBC092622CF3	Abandonment	Frontier	Cited to Court
NBC092922CF3	Neglect	Red Willow	Unfounded
NBC101022CF3	Illegal Dumping	Hitchcock	Active
NBC102622CF3	Sale w/out Inspection	Lincoln	Violation insp.
NBC102722CF3	Lease Issues	Webster	Civil
NBC111719CF3	Illegal Sale of L/S	Dawson	Active
NBC112122CF3a	AOA Colo Estrays	Colorado	Unfounded
NBC112122CF3b	Theft/Fraud/No Brand Insp	Lincoln	Active
NBC112222CF3	No Inspection	Franklin	Active
NBC112522CF3	Neighbor Issues	Frontier	Active

**VIOLATIONS PENDING ACTION:            3**

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC060822CF3v	54-1,111	Lincoln	Citation pend
NBC061022CF3v	54-1,111	Lincoln	Investigation
NBC090622CF3	54-1,111	Perkins	Citation pend

**CITATIONS ISSUED:            00**

<u>CITATION#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>\$ AMOUNT:</u>
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**VIOLATION INSPECTIONS:        01**

**VIOLATIONS TRANSFERRED TO OTHER STATES:        00**

**TOTAL ESTRAY CASES SOLD BY NEBRASKA BRAND COMMITTEE: 9**

<u>CASE#:</u>	<u>DATE RECEIVED:</u>	<u>SOLD AT:</u>	<u>HD. COUNT:</u>	<u>DISPOSITION:</u>
5523	011322	Lexington	1	Active
5541	041822	Lexington	1	Active
5545	052022	Lexington	2	Active
5552	080122	McCook	1	Active
5560	102822	Alma	1	Active
5561	102822	Alma	3	Active
5562	111022	N. Platte	1	Active
5565	112222	Alma	1	Active
5566	112222	Alma	1	Active

10 Cases Completed and submitted to Alliance.

**TRUCK CHECKS PERFORMED BY INVESTIGATOR: 02**

<u>DATE:</u>	<u>Location</u>	<u>#of Contacts</u>	<u>#of Livestock</u>	<u>#Written/Verbal</u>	<u>#Inspections</u>
09/21/2022	McCook	1	3	0	0

**TOTAL# OF CLASSES OR PRESENTATIONS GIVEN: 00**

**EMPLOYEE SUPERVISION:**

Answered questions when called upon by inspectors and supervisors or forward them to the proper individual for an answer. Handled Problem issues when assistance requested by Tom.

**PRODUCER ISSUES & QUESTIONS USUALLY HANDLED:**

Estrays or Trespassing livestock

Grazing Permits,

Inspection Requirements,

Health Requirements,

Out of State Permits,

Horse Issues,

Open Markets,

Brand Transfers,

Divorce/ Division of Assets,

Banks: Sale Records, Proof of Ownership. Questions about selling to avoid lien/ inventory insp.

**REGISTERED FEEDLOT AUDITS: 15**

Currently responsible for auditing 15 Registered Feedlots.

No Major Issues.

**TECHNOLOGY & TRAINING: 02**

Attended Mach and TraCS training for patrol use in Lincoln.

Attended Nebraska Sheriffs Conference in Kearney for required annual Law Enforcement training.

**PUBLIC RELATIONS & EDUCATION: 03**

Western States Livestock Rural Enforcement Association (WSLREA) State Rep. & Board Member, Monthly conference calls about annual March training conference.

International Livestock Identification Association (ILIA) State Rep. & Board Member, Monthly conference calls reference annual training conference.

Attended Southwestern Nebraska Quarterly Intel meeting.

**INVESTIGATORS SIGNATURE:** \_\_\_\_\_



**OCTOBER, NOVEMBER, DECEMBER 2022 QUARTERLY REPORT**

**AREA 4**

**INV. BRENT DEIBLER #8904**

**ESTRAY CASES:** 14 HAVE BEEN COMPLETED, 4 MORE TO BE COMPLETED.

**REGISTERED FEED YARD CHECKS:** DEIBLER SPENT A SIGNIFICANT AMOUNT OF TIME THIS QUARTER WORKING ON FEED YARD CHECKS. ALL SEVENTEEN FEED YARDS HAVE BEEN CAUGHT UP AND UPLOADED ONTO THE ADMINSTRATIVE SYSTEM OF THE IPAD.

**GRAZING PERMITS:** THE GRAZING PERMITS FOR AREA 4 HAVE BEEN FOWARDED TO CHIEF INVESTIGATOR HUGHSON, DEIBLER DID ASSIST WITH ONE.

**UPDATES ON CASES AND DAILY PROJECTS:** ALL THREE INVESTIGATORS ATTENDED THE STATE SHERIFFS' CONVENTION IN KEARNEY THE FIRST WEEK OF OCTOBER. THIS FINILIZED THE REQUIREMENT FOR CONTINUEL EDUCATION FOR THE 2022 YEAR.

DEIBLER HAS ASSISTED BROWN COUNTY SHERIFFS OFFICE WITH A STOLEN HORSE CASE. OPEN, PENDING CHARGES.

DEIBLER WORKED SCAM OF OUT OF STATE BULL PURCHASE. CASE WAS WORKED DEAL WAS MADE FOR \$2000.00 TO BE RETURNED TO OREGON PRODUCER FROM NEBRASKA PRODUCER. NO CHARGES FILED

DEIBLER HAD MEETING WITH CUSTER COUNTY ATTORNEY REFERENCE ON GOING NEGLECT CASE INVOLVING NEGLECTED CATTLE AND HORSES THAT WERE CONFISCATED AND SOLD. CHARGES FILED, COURT DATE TO BE DETERMINED.

ASSISTED PRODUCER WITH TAKE IN CATTLE BEING NEGLECTED AND PRODUCER BEING FINIACIALLY NEGLECTED BY VETERINARIAN. OPEN

DEIBLER IS WORKING STOLEN CATTLE CASE THAT INVOLVES NUMEROUS PRODUCERS. CHARGES PENDING, OPEN.

SINCE MARCH OF 2022, WHEN THE BRAND COMMITTEE'S WAVERABLE OFFENSES WERE ABLE TO BE WRITTEN AS TICKETS: DEIBLER HAS WRITTEN \$10,000.00 OF TICKESTS TO THE COURT SYSTEM.

THIS IS CRIMINAL INVESTIGATOR BRENT DEIBLER'S LAST QUARTERLY REPORT. I HAVE GIVEN MY RESIGNATION LETTER AND WILL BE PARTING WAYS WITH THE NEBRASKA BRAND COMMITTEE ON DECEMBER 15, 2022. I HAVE ACCEPTED THE POSTION OF BROWN COUNTY SHERIFF IN AINSWORTH. I AM HONORED AT THE ACCOMPLISHMENTS THAT I HAVE COMPLETED MYSELF OR ASSISTED OTHERS IN WITH MY TIME AT THIS AGENCY. "I WILL ALWAYS RIDE FOR THE BRAND!"

*Inv. Brent Deibler #8904*



# NEBRASKA BRAND COMMITTEE

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## Chief Inspector – Quarterly Report December 2022

In September I made a trip with the North and East Supervisors and did several feedlot audits with them. I also spent a day with the Investigators working on cleaning up estray cases and insuring we had the same information on open cases.

October was spent mostly with RFL concerns. Going to my normal lots along with a number of other lots that I will be taking over, in order to do a little clean up and catch up. Also snuck in a little vacation in the middle of the month.

November had a lot of time spent researching and putting together the clean up of the estray cases, to make sure it was clean and accurate.

The remainder of my time in these months was spent with my regular financial duties along with working with the supervisors on the cash and holds in their area's and working out processes to help them make sure that there feedlot audits are up to date and correct. I have also made some progress in cleaning up the old clothing issues and have moved forward with the new process, helping set up several vendors throughout the state where inspectors can get stuff embroidered moving forward.



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## December, 2022

### Quarterly Report – East

#### RFL

All my RFL feedlots are caught up with no issues.

#### Personnel

We hired 2 new inspectors in the Kearney area to fill the open spots. I would like to welcome Kolt Illingworth and Toby Mickelson to the Team. Kolt started September 19<sup>th</sup> and Toby started October 3<sup>rd</sup>. They both seem to be fast learners and will be an asset to the team. Josh Cox resigned November 18<sup>th</sup> to pursue a different job, leaving the Dunning area open. I have interest in the vacancy internally and have been talking with that inspector. As soon as I get an official confirmation I can open a position for a full time inspector where needed.

#### Salebarn and packing house visits

This last quarter I have been to Broken Bow, Burwell, Ericson, Elgin and Huss salebarns. I have been to Gibbon pack several times this last quarter as well. I have been filling in at salebarns when needed as well as covering some locals when staff has been busy.

#### General

Staff has been putting in some long hours this last quarter during the fall run and holiday sales. We also had an in charge inspector out for awhile to recover from surgery, adding to the hours of other staff. That in charge inspector is back doing clerical work and will return to full duty when released by the doctor. I have been taking calls from staff with questions and producers needing inspections done. The fall run has went smoothly with minimal stress on everyone. I would also like to welcome are new Committee Members, Marie and Steve to the team and look forward to meeting you soon.

Shawn Hanks  
East Area District Supervisor  
Nebraska Brand Committee  
shawn.hanks@nebraska.gov

## North District Supervisor Quarterly Report

***Kayla Jesse***

### ***RFLs***

RFLs, continue to be caught up and on track with the scheduled Audits.

Monthly Audits at Adams Land and Livestock

### ***Personnel Changes***

Thankfully no changes in my area! We continue to monitor work load and keep in mind where I could see some changes if need be in the future.

### ***Day to Day.***

Helping the inspectors keep an eye on their comp time hours and moving people around where needed.

visiting Sale Barns and inspectors

keeping an eye on inspector's hours and mileage vouchers

taking phone calls for help with IT issues and other employee questions.

Lots of calls from producers, drought really has a lot of people on edge and uncertainty.

Complaints on neglected animals and people moving cattle without inspections

Fall run kept us all busy, finally seeing the light at the end of the tunnel, sales at sale barns continue to be very large. I've been trying to take the extra workload off my staff and I covering the lastminute locals.

### ***Focus.***

Working with the supervisor team in finding inconsistencies across the Brand Area, with meetings and discussion we are learning that each area is different and so we are trying to make it more consistent.

Keeping cash low and turned in on time

continue training for everyone.

Getting holds handled and discussed.





# NEBRASKA BRAND COMMITTEE

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## South – Quarterly Report

December 2022

### Employment

- Intermittent position available – Imperial area
- Full time position available – Gothenburg area
- 3 lockers across the south area are expanding
- New feedlot approved near Haigler, NE – approx. 150,000 head
- Sustainable Beef Packing House in North Platte, has now broke ground, & Wal\*Mart is an investor – processing cattle by 2024

### Training

- Continually working with inspectors in my area in all aspects
- Have Supervisor conference calls weekly

### Visits / Inspections

- Visited Lexington, North Platte, Alma, Imperial, and McCook sale barns – barns have been steady to busy
- Assisting other areas by 'swinging' inspectors to help with coverage
- Completed 19 Registered Feedlot Audits
- D&D Feeders – RFL closed (was approx. 15,000 head yard) – hasn't sold yet
- Still 'dispatching' locals
- Given Inv Fell a neglect case
- Taken a stolen/missing report
- Have received calls that required more in Investigative work – forwarded to Inv Fell
- Pending cash payments up to date

### Personnel

- Email inspectors to keep them informed – weekly or as needed
- Continually answering calls, texts, and emails
- Assist with clearing Holds and Pending Payments
- Deal with personnel issues
- Reviewing/approving expense vouchers and Vacation requests
- Work together with the other Dist. Supervisors to best serve the Brand Area
- Answer calls/questions from inspectors within each of the areas
- Keeping comp time hours to reasonable amount

Kortnie Shafer  
South District Supervisor  
Nebraska Brand Committee



## NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775  
308-763-2930 ♦ [www.NBC.Nebraska.gov](http://www.NBC.Nebraska.gov)

December 2022

### **Personnel Changes**

Lost the Ogallala salebarn clerk on 10/6/2022.

Kaylee Osier will be resigning as the clerk on Highway 20. Her resignation date is yet to be announced as she has indicated she would like to stay until the rush is over and not leave us during this time. Kaylee has been offered a better opportunity she feels and we wish her well.

I have hired two intermittent inspectors in the valley area and both started the 14<sup>th</sup> of November. John Robert Faden has worked for us before as a fulltime inspector and has returned as part time, the other new hire is Glenda Lindenmuth from Morrill.

### **Salebarn Visits**

Sugar Valley Stockyards has increased their total cattle numbers sold as we expected, but not as we had projected. They are a great group of guys doing a good job and Judy Marshall is the In-Charge inspector there.

The Crawford Livestock Market has gone back to their Fall schedule selling Weigh-Ups on Thursday's and Feeder Sales on Friday's. Jeremy Kennedy is our In-Charge Inspector and has finished his training. I can't compliment Jeremy enough as he is doing an exemplary job and can handle most situations on his own.

Gordon Livestock did have three Saturday, Feeder Sales in October making scheduling a constant struggle. With the help of my staff

we made it through fine with everyone pitching in where needed. Chris Hilliker is the In-Charge Inspector in Gordon taking care of Open Range Beef as well. Chris is good at his job and sticks to the tasks he is assigned.

Ogallala Livestock Market has had two sales on a regular basis this fall and Cody Swanson as our In-Charge Inspector along with Josh King and Kassie Weinland have handled a large run of cattle with no substantial issues. My hat is off to them for a commendable job.

### **Personnel**

- \*Assisting with cash payments
- \*Working with staff on clearing holds
- \*Performing evaluations
- \*Administering tests (in-charge and 6 month)
- \*Scheduling

Scott J. Lindsey  
West District Supervisor – Inspector-In-Charge  
Nebraska Brand Committee



*INSPECT - RECORD - POLICE*



# **NEBRASKA BRAND COMMITTEE ANNUAL REPORT**

**JULY 1, 2021 through JUNE 30, 2022**

**Prepared by:**

**Rebekah Vineyard  
Alicia Leisy  
Dean Anderson  
Mista White  
Shelby Shrewsbury**

**Approved by:**

**John Widdowson  
Executive Director**

**Nebraska Brand Committee  
Agency Subprogram Key**

<b>Agency Subprogram</b>	<b>Reference Number</b>
Administration	001
Headquarters	002
Inspection	003
Brand Recording	006
Investigation	009

**Nebraska Brand Committee**  
**Agency Expenses**  
**July 1, 2021-June 30, 2022**

<b>Agency Subprogram</b>	<b>Description</b>	<b>Amount</b>
001	Administration	\$ 1,056,391.50
002	Headquarters	\$ 22,395.56
003	Inspection	\$ 4,011,427.99
006	Brand Recording	\$ 84,231.18
009	Investigation	\$ 406,905.42
<b>Total Expenditures</b>		<b>\$ 5,581,351.65</b>

## Nebraska Brand Committee Revenue Account Totals

July 1, 2021- June 30, 2022

*These figures are based on the fiscal year dates. Totals are not pulled from monthly state budget reports. These totals reflect actual receivables where as the state budget reports reflect totals with a one month lag.*

<b>Account</b>	<b>Total</b>
Local Inspections	\$ 1,659,743.59
Surcharge	\$ 252,648.83
Grazing Permits	\$ 2,415.00
Veterinary Care Permits	\$ 15.00
Out of State Branding Permits	\$ 850.00
Auction Markets	\$ 1,272,474.65
Registered Feedlots	\$ 1,010,650.00
Pack Houses	\$ 437,876.65
Late Notice Surcharge	\$ 7,900.00
New Brands	\$ 72,760.00
Add Brand Location	\$ 810.00
Brand Renewal	\$ 343,105.00
Brand Transfer	\$ 28,540.00
Expired & Reinstated	\$ 51,340.00
Add Freeze	\$ 775.00
Brand Lease	\$ 15.00
Brand Application Research Fee	\$ 24,300.00
Brand Duplicate Certificate	\$ 3.00
	\$ 5,166,221.72



**Nebraska Brand Committee**  
**CAFR Prior Year Amounts**

*These Amounts have been deducted from all revenue and expenses for year end reporting.*

<u>Revenue/Expense Account</u>	<u>Amount for Prior Year</u>
Auction Market inspection fees	\$ 64,237.90
Locker Plant/ Packing Houses	\$ 44,545.10
Local Brand Inspection Fees	\$ 70,222.95
Surcharge Fees	\$ 7,371.98
Late notice fees	\$ 400.00
Beef Check Off Collection Fees	\$ 991.75
dues and subscriptions	\$ 196.70
Postage meter lease	\$ 396.28
Post Office Box Rental	\$ 15.33
Postage Stamps	\$ 718.26

**Nebraska Brand Committee**  
**TOTAL CATTLE INSPECTED BY YEARS**  
**1984 - 2022**

2021 - 2022	3,829,269
2020 - 2021	3,713,831
2019 - 2020	3,654,153
2018 - 2019	3,404,839
2017 - 2018	3,651,243
2016 - 2017	3,787,707
2015 - 2016	3,601,460
2014 - 2015	3,434,835
2013 - 2014	3,435,344
2012 - 2013	4,032,540
2011 - 2012	3,799,377
2010 - 2011	3,756,505
2009 - 2010	3,843,357
2008 - 2009	3,768,827
2007 - 2008	3,787,328
2006 - 2007	3,991,936
2005 - 2006	3,758,738
2004 - 2005	3,827,245
2003 - 2004	3,755,187
2002 - 2003	4,171,455
2001 - 2002	4,052,307
2000 - 2001	4,266,269
1999 - 2000	4,134,070
1998 - 1999	3,857,633
1997 - 1998	3,979,741
1996 - 1997	3,872,094
1995 - 1996	3,647,495
1994 - 1995	3,647,711
1993 - 1994	3,561,889
1992 - 1993	3,417,267
1991 - 1992	3,472,234
1990 - 1991	3,257,685
1989 - 1990	3,632,106
1988 - 1989	3,420,795
1987 - 1988	3,340,705
1986 - 1987	3,411,714
1985 - 1986	3,711,254
1984 - 1985	3,809,996

**Nebraska Brand Committee**  
**Record of Inspection Fee Charges**  
**1941-2022**

1941 thru June, 1944	\$0.10
July, 1944 thru August, 1951	\$0.08
September, 1951 thru December, 1953	\$0.12
January, 1954 thru December, 1954	\$0.10
January, 1955 thru February, 1957	\$0.08
March, 1957 thru August, 1957	\$0.10
September, 1957 thru August, 1963	\$0.12
September, 1963 thru December, 1965	\$0.14
January, 1966 thru August, 1967	\$0.17
September, 1967 thru December, 1969	\$0.18
January, 1970 thru August, 1971	\$0.20
September 1971 thru August, 1973	\$0.22
September, 1973 thru June, 1974	\$0.25
July, 1974 thru July, 1978	\$0.30
August, 1978 thru August, 1980	\$0.28
September, 1980 thru May, 1981	\$0.35
June, 1981 thru August, 1985	\$0.40
September, 1985 thru September, 1991	\$0.50
October, 1991 thru December 31, 1997	\$0.60
January 1, 1998 thru March 31, 2003	\$0.55
April 1, 2003 thru February 29, 2004	\$0.60
March 1, 2004 thru October 31, 2006	\$0.65
November 1, 2006 thru October 31, 2007	\$0.70
November 1, 2007 thru January 31, 2016	\$0.75
February 1, 2016 thru June 30, 2021	\$1.00
June 30, 2021 thru October 1, 2021	\$1.00
October 1 2021 thru June 30, 2022	\$0.85

**Nebraska Brand Committee**  
**ACCUMULATION OF CASH**  
**FUND #23910 BY YEARS**

			GAIN OR LOSS
1984-85	Loss	\$	(150,957.68)
1985-86	Gain	\$	236,548.95
1986-87	Gain	\$	230,145.97
1987-88	Gain	\$	231,248.85
1988-89	Gain	\$	164,004.54
1989-90	Loss	\$	(31,543.60)
1990-91	Loss	\$	(231,972.74)
1991-92	Gain	\$	15,411.70
1992-93	Loss	\$	(87,661.76)
1993-94	Gain	\$	56,455.30
1994-95	Gain	\$	38,122.71
1995-96	Gain	\$	38,335.99
1996-97	Gain	\$	181,855.55
1997-98	Gain	\$	128,942.12
1998-99	Loss	\$	(186,353.59)
1999-00	Loss	\$	(85,321.64)
2000-01	Loss	\$	(95,349.51)
2001-02	Loss	\$	(265,717.59)
2002-03	Loss	\$	(350,698.00)
2003-04	Loss	\$	(92,460.47)
2004-05	Gain	\$	109,235.20
2005-06	Loss	\$	(17,578.14)
2006-07	Loss	\$	(81,918.78)
2007-08	Gain	\$	146,210.62
2008-09	Loss	\$	(74,244.48)
2009-10	Gain	\$	69,302.54
2010-11	Loss	\$	(5,886.52)
2011-12	Gain	\$	103,915.91
2012-13	Gain	\$	347,162.52
2013-14	Loss	\$	(98,425.46)
2014-15	Loss	\$	(103,356.80)
2015-16	Gain	\$	897,681.04
2017-18	Gain	\$	997,314.74
2018-19	Loss	\$	(144,485.87)
2019-20	Gain	\$	699,990.96
2020-21	Gain	\$	58,935.90
2021-22	Loss	\$	(332,392.81)

**Nebraska Brand Committee**  
**BRAND RECORDING**  
**July 1, 2021 – June 30, 2022**

NEW BRANDS:

NEW BRANDS @ \$100.00	701
HOT IRON	372
HOT & FREEZE	329
APPLICATION RESEARCH	450
ADDED LOCATIONS	52
ADDED FREEZE	28
BRAND TRANSFERS	721

RENEWED BRANDS:

RENEWED BY 6/30/2021	6,204
REINSTATED 2020 BRANDS	14
REINSTATED 2021 BRANDS	502
REINSTATED 2022 BRANDS	147



**Nebraska Brand Committee**  
**SALE BARN RANKINGS**  
**July 1, 2021 through June 30, 2022**

**Please Note that numbers reflected in this report match headcounts invoiced and paid by the producer within the time frame listed. These numbers could show a discrepancy with state financial reporting due to accounting lag times, refunds and returns.**

	Headcount
1 Ogallala Livestock Auction Market	206,080
2 Huss Livestock Market	153,772
3 Bassett Livestock Auction Market	131,529
4 Valentine Livestock Auction Company	117,958
5 Nebraska Livestock Sales of Ericision	110,640
6 Tri-State Livestock	93,469
7 Lexington Livestock Market	84,498
9 Crawford Livestock Market	83,865
10 Burwell Livestock Market II	74,621
11 Sheridan Livestock Auction Company	57,487
12 Atkinson Livestock Market	53,797
13 Broken Bow Livestock	50,931
14 North Platte Stockyards	46,427
15 Imperial Auction Market	38,340
16 Creighton Livestock Market	34,907
17 Gordon Livestock Market	29,935
18 Verdigre Stockyards	23,278
19 Platte Valley Livestock Auction	22,931
20 Alma Livestock Auction	18,627
21 Shamrock Livestock Market	11,221
22 Sugar Valley Stockyards	4,658
23 Elgin Livestock Sales	4,581
24 Albion Livestock Market	2,334

**Nebraska Brand Committee  
Missing & Recoverd Cattle  
FY 2021-2022**

	<u>Area II</u>	<u>Area III</u>	<u>Area IV</u>	<u>Total</u>
<b>Number of Estrays Recovered</b>	214	138	322	<b>674</b>
<b>Value of Estrays Recovered</b>	\$219,535.80	\$184,871.00	\$309,736.77	<b>\$714,143.57</b>
<b>Number of Estray Reports</b>	125	98	149	<b>372</b>
<b>Number of Head Reported Missing</b>	83	47	278	<b>408</b>



**Nebraska Brand Committee**  
**Fund Equity Balance**  
**2002 through 2022**

Fiscal Year	Fund Equity Balance
2002-2003	\$ 1,004,614.24
2003-2004	\$ 653,831.99
2004-2005	\$ 561,432.29
2005-2006	\$ 669,716.26
2006-2007	\$ 652,138.12
2007-2008	\$ 569,608.79
2008-2009	\$ 715,819.41
2009-2010	\$ 641,574.93
2010-2011	\$ 710,877.47
2011-2012	\$ 704,990.95
2012-2013	\$ 808,906.86
2013-2014	\$ 1,156,069.38
2014-2015	\$ 1,057,617.38
2015-2016	\$ 954,249.17
2016-2017	\$ 1,017,715.30
2017-2018	\$ 1,915,311.88
2018-2019	\$ 2,382,482.24
2019-2020	\$ 2,238,985.78
2020-2021	\$ 2,972,018.70
2021-2022	\$ 3,030,954.60