



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

NEBRASKA BRAND COMMITTEE MEETING

Monday September 12, 2022

10:00 a.m. Central Time

Location of Meeting

Upper Loup NRD

39252 Hwy 2

Theftord, NE 69166

Roll call of members in attendance.

In compliance with the provision of the Open Meetings Act, Public notice of this September 12, 2022 meeting was posted in the headquarters office in Alliance, NE on August 31st at 12:00 p.m. MST. Certification of Public Notice will be provided as part of the record of this meeting.

Notice of this September 12th 2022 meeting was posted in the headquarters office in Alliance, NE and on the Nebraska Brand Committee's website.

In compliance with the Open Meetings Act, an agenda and other related material were made available for public inspection in the headquarters office prior to the meeting. Agenda and related items are available for public use and review. An agenda was made available on August 31st 2022 at 12:00 p.m. MST.

The meeting agenda was emailed to the Committee members on September 1st 2022.

A copy of the Open Meetings Act is available to the public at the headquarters office of the Nebraska Brand Committee Alliance, NE.

This meeting is not being recorded.

AGENDA – QUARTERLY MEETING of the NEBRASKA BRAND COMMITTEE

**Monday September 12, 2022
10:00 a.m. Central Time
Location of Meeting
Upper Loup NRD - Meeting Room
39252 Hwy 2
Thedford, NE 69166**

All agenda items are for discussion and action will be taken as deemed appropriate. The Committee reserves the right to go into closed session in accordance with Neb.Rev.Stat. §84-1410.

Call to Order

- Pursuant to Neb.Rev.Stat. §84-1412(8) a current copy of the Nebraska Open Meetings Act is posted in the meeting room at a location accessible to members of the public.
- **Roll Call**
- **Adoption of Agenda**
- **Current Business**
 1. Introduction of Attendees
 2. Election of Chairman and Vice Chairman per NE Statute 54-191
 3. Approval of June 27, 2022 Meeting Minutes
 4. Consideration and Acceptance of Financial Statements
 - Budget Review and Approval
 - Financial Reports
 5. Nebraska Brand Committee Policy, Rules and Regulations Review and Updates
 - a. Uniform policy
 6. Legislative Update
 - a. E-Inspection Update
 7. Staff Updates
 - a. Ratification of Personnel changes
 8. Estray Reports

9. Strategic Plan Review
10. Fee Schedule Review and Discussion
11. Executive Session: To Receive Legal Advice Related to Potential or Anticipated Litigation, Legislative, Personnel matters and Review of Special Projects
12. Technology Report
13. Chief Investigator's Report
14. Chief Inspectors Report
15. Executive Directors Report
16. **Public Comment**
17. **Adjournment**

MINUTES – QUARTERLY MEETING of the NEBRASKA BRAND COMMITTEE

**Monday June 27, 2022
9:00 a.m. CST
Location of Meeting
Peppermill
502 US-20
Valentine, NE 69201**

Call to Order

The Meeting was called to order by Adam Sawyer at 9:12 a.m.

Tanya Storer read the Open Meetings Act statement and directed the public to the copy of the Act present in the meeting room.

- **Roll Call**

Adam Sawyer	Present
Chris Gentry	Present
Tanya Storer	Present
Duane Gangwish	Present

- **Adoption of Agenda**

Tanya Storer moved to approve the agenda as presented
Chris Gentry seconded the motion
No Discussion

Adam Sawyer	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Duane Gangwish	Yes

Motion passes

- **Current Business**

1. **Introduction of Attendees**

Adam Sawyer-Chair Nebraska Brand Committee
Chris Gentry- Nebraska Brand Committee Member
Tanya Storer- Nebraska Brand Committee Member
Duane Gangwish- Nebraska Brand Committee Member
John Widdowson-Executive Director, Nebraska Brand Committee
Brent Deibler- Area 4 Investigator

Dean Anderson- Chief Inspector /Business Ops
Kortnie Shafer- South Supervisor
CJ Fell- Area 3 Investigator
Becki Vineyard- Office Manager, Alliance
Mark Fahleson- Legal Counsel
Melody Benjamin- Nebraska Cattleman
Tom Hughson- Area 2 Investigator/ Chief Investigator
Scott Lindsey- West District Supervisor
Danna Schwenk- IT Coordinator
Marie Farr- Chairman, Nebraska Cattlemen
Shawn Hanks- Southeast Supervisor
Kayla Jessie North Supervisor
Brenda Masek Nebraska Cattlemen
Jim Olson Windmill feedyard
Dudley Prochazka public
Joe Prochazka public
Robyn Prochazka public

Present via Webex:
Mista White Brand Recorder
Spike Jordan Press
Rick Leonard Ag Committee
Jacob Leaver Budget Office
TL Meyers UNL

2. Election of Vice Chair

Adam Sawyer opened the floor for nominations
Chris Gentry nominated Tanya Storer for the Vice Chair position
Duane Gangwish seconded the nomination
Tanya Storer nominated Chris Gentry for the Vice Chair position
Adam Sawyer seconded the nomination
Adam Sawyer made three calls for more nominations. No further nominations were made.

Vote for Tanya Storer
Adam Sawyer Yes
Chris Gentry Yes
Tanya Storer No
Duane Gangwish Yes

Vote for Chris Gentry
Adam Sawyer No
Chris Gentry No
Tanya Storer Yes
Duane Gangwish No

Tanya Storer was elected Vice Chair

3. Approval of Minutes

- a. March 15, 2022, Regular Meeting
- b. June 14, 2022, Meeting Minutes

Duane Gangwish moved to accept the minutes for both meetings as presented

Adam Sawyer seconded the motion

No discussion

Adam Sawyer Yes

Chris Gentry Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion passes

4. Dudley Prochazka: Brand Recording Issue

Dudley Prochazka presented a history of the brand that he was trying to get recorded and the reasons for it being expired.

Mista White explained the reasons for rejecting the brand application as unrecordable. John Widdowson and Mista White further explained the current recordable process and conflicting brands.

Chris Gentry moved to approve the Brand application as presented based on history and circumstances.

Tanya Storer seconded the motion

No further discussion occurred

Adam Sawyer Yes

Chris Gentry Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion passes

5. E Inspection Update

Danna Schwenk presented on the progress of the E-Inspection program with John Widdowson assisting with the timeline moving forward.

Duane Gangwish gave an update on the progress based on his involvement with the working group.

Chris Gentry asked about getting together to go through the working group's progress in detail.

Tanya Storer asked questions about meeting statutory requirements.

A plan was made to find the best date to get the Committee members and working group together to discuss their findings and to assess the plan moving forward.

6. Jim Olson Windmill Feeders

Jim Olson of Windmill Feeders presented his operation and how it works in relation to EIDs and his health requirements for accountability on cattle leaving the state. He feels that the uniqueness of his operation could make brand inspection unnecessary. He stated that the State Vet and Brand inspector are doing the same job.

Duane Gangwish spoke to the similarities with heifer development yards in the state. He also spoke to the statutory requirements that we must follow in regard to ownership. Stated to stay tuned as the E-Inspection program should be what he is looking for.

Danna Schwenk reassured that we are working in that direction and would like Windmill feeders' involvement.

John Widdowson mentioned that this is why we are working on E-inspection, so that we have answers for producers in these and similar situations.

Jim Olson asked that if the same paperwork that is sent to the state vet is sent to the Brand Committee could there be a reduction in fees?

John Widdowson stated that this was a timely request with the up coming E-inspection working group and that a lot of the boxes would be checked.

Adam Sawyer stated that we are working toward this but at this time nothing can be done.

7. Executive Session

Duane Gangwish moved to go into executive session to protect the public interest to receive confidential and privileged legal advice related to pending and/or potential litigation, strategy relating to legislative matters, and confidential personnel matters.

Adam Sawyer seconded the motion

No discussion occurred

Adam Sawyer Yes
Chris Gentry Yes
Tanya Storer Yes
Duane Gangwish Yes

Motion passes
Moved into executive session at 10:43 a.m.

The Committee came back into open public session at 12:54 p.m.

Tanya Storer moved to come out of executive session
Duane Gangwish seconded the motion
No discussion

Adam Sawyer Yes
Chris Gentry Yes
Tanya Storer Yes
Duane Gangwish Yes

Motion passes

Moved into regular session at 12:56 p.m.

8. Consideration and Acceptance of Financial Statements

a. Financial Statements

Becki Vineyard presented the financial statements with a focus on end of the year.

Adam Sawyer complemented all on a good job managing the budget.

Duane Gangwish moved to accept the financial statements as presented
Chris Gentry seconded the motion

No discussion

Adam Sawyer Yes
Chris Gentry Yes
Tanya Storer Yes
Duane Gangwish Yes
Motion passes

b. 23-25 Bi-Annual Budget Discussion

Becki Vineyard and John Widdowson asked if the Committee had any items that they wanted taken into consideration for the new biennial budget.

No action taken

9. Legislative Updates

John Widdowson stated that there was nothing to report.

10. Nebraska Brand Committee Policy, Rules, and Regulation Review and Updates

Mark Fahleson discussed the court's order in Adams v. Widdowson et al and the steps that will be taken moving forward.

Tanya Storer moved that the Committee will fully comply with the district court's June 18, 2022, order in ALCC v. Widdowson, et al with respect to the named plaintiff while the order remains valid and in effect.

Adam Sawyer seconded the motion
No discussion

Adam Sawyer Yes
Chris Gentry Yes
Tanya Storer Yes
Duane Gangwish Yes
Motion passes.

Chris Gentry moved that due to the court's order in ALCC v. Widdowson and based on a reading of that order, that the Committee temporarily suspend the December 2021 vote regarding registered feedlot inspections and to temporarily allow cattle to be placed in a registered feedlot without a brand inspection being performed, provided they are (1) moved directly from the purchase point of origin to the Registered Feedlot and the required paperwork accompanies the cattle; or (2) moved directly from a backgrounding feedlot, whether registered or unregistered inside the boundaries of the Nebraska Brand Inspection Area or from a feedlot outside the brand inspection area as long as the owner of the registered feedlot owns said cattle and there is no change of ownership; (3) the integrity of the cattle from original purchase must remain the same; and (4) the required evidence of ownership must accompany the cattle from the backgrounding lot to the registered feedlot. This arrangement shall remain in place until any potential appeal in ALCC v. Widdowson is resolved, should an appeal be taken.

Tanya Storer seconded the motion.

No discussion
Adam Sawyer Yes
Chris Gentry Yes
Tanya Storer Yes
Duane Gangwish Yes
Motion passes.

11. Review and approval of the South Dakota Reciprocal Agreement

Tom Hughson discussed the South Dakota Reciprocal Agreement and recommended that it continue as is.

Adam Sawyer moved to approve the South Dakota Reciprocal Agreement

Duane Gangwish seconded the motion

No discussion

Adam Sawyer Yes

Chris Gentry Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion passes.

12. Staff Updates and Ratification of Personnel changes

Becki Vineyard presented the personal changes.

Chris Gentry moved to approve the personal changes

Duane Gangwish seconded the motion

No discussion

Adam Sawyer Yes

Chris Gentry Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion passes.

13. Estray Reports

Dean Anderson presented and explained the estray cases recommended to transferred to the state school fund per statute.

Tanya Storer moved to school fund the presented the cases.

Adam Sawyer seconded the motion.

No discussion
Adam Sawyer Yes
Chris Gentry Yes
Tanya Storer Yes
Duane Gangwish Yes
Motion passes.

14. Strategic Plan Review

John Widdowson asked if the Committee had any updates for the strategic plan.
No action was taken by the Committee.

15. Fee Schedule Review and Discussion

John Widdowson stated that there were no requests from the staff to make any changes at this time.

No action taken by the Committee.

16. Technology Report - IT Coordinator Danna Schwenk

Danna Schwenk expanded on her written report.

17. Investigators Reports

C J Fell and Brent Deibler expanded on their written reports.

18. Registered Feedlot Audit Updates.

Dean Anderson gave a brief report that there were no major issues to report, and any discussion of individual feedlots would be presented in the Supervisors individual reports.

19. District Supervisors Reports

- a. Kortnie Shaffer
- b. Shawn Hanks
- c. Kayla Jesse
- d. Scott Lindsey

The above supervisors each expanded on their written reports.

20. Chief Investigators Report

Tom Hughson expanded on his written report.

21. Chief Inspector Report

Dean Anderson expanded on his written report.

22. Executive Directors Report

John Widdowson thanked the staff and Committee for all they have done over the past year to help move the Nebraska Brand Committee ommittee forward. He asked for any direction from the Committee.

Adam Sawyer stated that a lot of the meat and potato problems have been solved and that we have come along way and could not have done it with out the staff we have in place.

John Widdowson thanked the Committee for their decision on the June 14th special meeting and how that would help the field staff.

23. Public Comment

Brenda Masek thanked the Committee for all the effort they have put in, in moving forward over the past year and that the Nebraska Cattlemen will support them as much as possible with any legislation.

Mel Benjamin stated that she had not received any calls from producers about the pay raise given to the inspectors like she anticipated she would and takes that as a sign that the producers are supportive of the Committee's decision.

Jacob Lever thanked Becki and John for the relationship they have built over the past year and stated that we would be available if there are any questions.

24. Adjournment

Duane Gangwish moved to adjourn the meeting.

Adam Sawyer seconded the motion

No discussion

Adam Sawyer Yes

Chris Gentry Yes

Tanya Storer Yes

Duane Gangwish Yes

Motion passes.

Meeting adjourned at 2:30 p.m.

Personal Service Limitation Status

Submitted from Menu

PERCENT OF TIME ELAPSED = 100.00

As of 06/30/22

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,414,455.00	487,425.85	3,212,615.26	94.09		201,839.74
	AGENCY TOTAL	<u>3,414,455.00</u>	<u>487,425.85</u>	<u>3,212,615.26</u>	<u>94.09</u>		<u>201,839.74</u>

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 Submitted from Menu
 As of 06/30/22

PERCENT OF TIME ELAPSED = 100.00

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
	STATE TOTAL	3,414,455.00	487,425.85	3,212,615.26	94.09	0.00	201,839.74

Personal Service Limitation Status

Submitted from Menu

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/22

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,538,985.00	254,795.25	254,795.25	7.20	10,016.50	3,274,173.25
	AGENCY TOTAL	3,538,985.00	254,795.25	254,795.25	7.20	10,016.50	3,274,173.25

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 Submitted from Menu
 As of 07/31/22

PERCENT OF TIME ELAPSED = 8.49

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
	STATE TOTAL	3,538,985.00	254,795.25	254,795.25	7.20	10,016.50	3,274,173.25

Personal Service Limitation Status

Submitted from Menu

PERCENT OF TIME ELAPSED = 16.99

As of 08/31/22

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,538,985.00	256,864.95	511,660.20	14.46	10,016.50	3,017,308.30
	AGENCY TOTAL	<u>3,538,985.00</u>	<u>256,864.95</u>	<u>511,660.20</u>	<u>14.46</u>	<u>10,016.50</u>	<u>3,017,308.30</u>

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 Submitted from Menu
 As of 08/31/22

PERCENT OF TIME ELAPSED = 16.99

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
	STATE TOTAL	3,538,985.00	256,864.95	511,660.20	14.46	10,016.50	3,017,308.30

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 08/31/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 16.99

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,930,845.31	1,482,711.33	445,756.30	971,313.35	16.4%	37,025.02	474,372.96
AGENCY TOTAL	5,930,845.31	1,482,711.33	445,756.30	971,313.35	16.4%	37,025.02	474,372.96

Income Statement

Nebraska Brand Committee

June 2022

Financial Statements in U.S. Dollars

FY 2019-2020 Appropriation Amount

Current PSL Appropriation	\$3,414,455.00	
Current Other Operating Appropriation	\$2,379,010.96	
		\$5,793,465.96

Revenue

470000- Revenue Sales & Charges	\$375,965.59	
480000- Miscellaneous Revenue	\$1,310.89	
Net Sales		\$377,276.48

Expenses

510000 PSL	\$487,425.85	
Benefits/FICA	\$118,238.12	
520000 Other Operating	\$63,173.12	
Total Expenses		\$668,837.09

Net Operating Income -\$291,560.61

Agency Net Income (Loss) -\$291,560.61

Cash On Hand

Remaining Budgeted Amount PSL	\$201,839.74	
Remaining Budgeted Amount Other Operating	\$10,274.57	
Spending Authority Remaining		\$212,114.31

Fund Equity Balance- No Spending Authority **\$3,030,954.60**

Income Statement

Nebraska Brand Committee

June 2022

Financial Statements in U.S. Dollars

FY 2019-2020 Appropriation Amount

Current PSL Appropriation	\$3,414,455.00	
Current Other Operating Appropriation	\$2,379,010.96	
		\$5,793,465.96

Revenue

470000- Revenue Sales & Charges	\$375,965.59	
480000- Miscellaneous Revenue	\$1,310.89	
Net Sales		\$377,276.48

Expenses

510000 PSL	\$487,425.85	
Benefits/FICA	\$118,238.12	
520000 Other Operating	\$63,173.12	
Total Expenses		\$668,837.09

Net Operating Income -\$291,560.61

Agency Net Income (Loss) -\$291,560.61

Cash On Hand

Remaining Budgeted Amount PSL	\$201,839.74	
Remaining Budgeted Amount Other Operating	\$10,274.57	
Spending Authority Remaining		\$212,114.31

Fund Equity Balance- No Spending Authority **\$3,030,954.60**

Income Statement

Nebraska Brand Committee

August 2022

Financial Statements in U.S. Dollars

FY 2019-2020 Appropriation Amount

Current PSL Appropriation	\$3,538,985.00	
Current Other Operating Appropriation	\$2,391,860.31	
		\$5,930,845.31

Revenue

470000- Revenue Sales & Charges	\$357,623.36	
480000- Miscellaneous Revenue	\$10,423.81	
Net Sales		\$368,047.17

Expenses

510000 PSL	\$256,864.95	
Benefits/FICA	\$88,300.81	
520000 Other Operating	\$105,502.34	
Total Expenses		\$450,668.10

Net Operating Income -\$82,620.93

Agency Net Income (Loss) -\$82,620.93

Cash On Hand

Remaining Budgeted Amount PSL	\$3,017,308.30	
Remaining Budgeted Amount Other Operating	\$1,905,198.64	
Spending Authority Remaining		\$4,922,506.94

Fund Equity Balance- No Spending Authority **\$3,030,954.60**

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 100.00

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,710,735.00	398,781.93	2,417,848.26	89.20		292,886.74
511106 INTERMITTENT SALARIES	7,000.00	37,764.35	364,958.13	5213.69		357,958.13-
511300 OVERTIME PAYMENTS	1,800.00			0.00		1,800.00
511700 EMPLOYEE BONUSES	133,000.00	29,933.17	41,168.17	30.95		91,831.83
511800 COMP TIME PAYMENT	210,500.00	8,003.42	96,813.67	45.99		113,686.33
512100 VACATION LEAVE EXPENSE	137,100.00	1,588.55	83,157.89	60.65		53,942.11
512200 SICK LEAVE EXPENSE	72,000.00	682.22	68,808.94	95.57		3,191.06
512300 HOLIDAY LEAVE EXPENSE	132,620.00	10,323.31	134,631.99	101.52		2,011.99-
512500 FUNERAL LEAVE EXPENSE	9,700.00	210.35	3,462.04	35.69		6,237.96
512600 CIVIL LEAVE EXPENSE		138.55	1,766.17	0.00		1,766.17-
Personal Services Subtotal	3,414,455.00	487,425.85	3,212,615.26	94.09	0.00	201,839.74
515100 RETIREMENT PLANS EXPENSE	54,700.00	31,429.28	210,074.32	384.05		155,374.32-
515200 FICA EXPENSE	234,700.00	36,007.52	231,415.33	98.60		3,284.67
515500 HEALTH INSURANCE EXPENSE	585,000.00	50,791.32	609,086.94	104.12		24,086.94-
516300 EMPLOYEE ASSISTANCE PRO	1,000.00		716.88	71.69		283.12
516500 WORKERS COMP PREMIUMS	35,300.00		36,023.00	102.05		723.00-
Major Account 510000 Total	4,325,155.00	605,653.97	4,299,931.73	99.42	0.00	25,223.27
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	14,400.00	1,190.42	8,700.79	60.42		5,699.21
521200 COMM EXP-VOICE/DATA	56,200.00	5,192.56	36,776.03	65.44		19,423.97
521300 FREIGHT	2,200.00	288.33	5,593.24	254.24		3,393.24-
521400 DATA PROCESSING EXPENSE	69,300.00		119,971.26	173.12		50,671.26-
521500 PUBLICATION & PRINT EXPENSE	9,600.00		10,455.28	108.91		855.28-
521900 AWARDS EXPENSE	300.00		913.46	304.49		613.46-
522100 DUES & SUBSCRIPTION EXPENSE	2,200.00		2,028.29	92.20		171.71
522200 CONFERENCE REGISTRATION			3,917.60	0.00		3,917.60-
522500 EMPLOYEE MOVING EXPENSE	5,800.00			0.00		5,800.00
523201 NATURAL GAS	1,700.00		1,638.29	96.37		61.71
523202 ELECTRICITY	3,700.00		2,842.87	76.83		857.13
523203 WATER	700.00		438.60	62.66		261.40
523204 SEWER	100.00		49.60	49.60		50.40
524600 RENT EXPENSE-BUILDINGS	18,300.00	1,429.15	17,189.00	93.93		1,111.00

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 12 Fiscal Year 2021
As of 06/30/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 100.00

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
525100 RENT EXP-OFFICE EQUIP	2,400.00		3,324.92	138.54		924.92-
526100 REPAIRS & MAINT-REAL PROPERTY	22,200.00		843.56	3.80		21,356.44
527200 REP & MAINT-MOTOR VEHICL	725.00		3,690.71	509.06		2,965.71-
531100 OFFICE SUPPLIES EXPENSE	24,500.00	1,198.34	21,364.39	87.20		3,135.61
532100 NON CAPITALIZED EQUIP PU	100.00			0.00		100.00
532200 PERSONAL COMPUTING EQUIP	2,900.00		3,467.27	119.56		567.27-
532280 VIDEO EQUIP	2,800.00			0.00		2,800.00
533100 HOUSEHOLD & INSTIT EXP		231.95	231.95	0.00		231.95-
533132 UNIFORMS	9,500.00		3,515.84	37.01		5,984.16
533135 CLEANING SUPPLIES	600.00	4.28	36.33	6.06		563.67
533900 FOOD EXPENSE			112.23	0.00		112.23-
534500 AGRICULTURAL SUPPLIES EXP	6,300.00		310.20	4.92		5,989.80
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534800 CONSTRUCTION & MAINT SUPPLIES			16.75	0.00		16.75-
534900 MISCELLANEOUS SUPPLIES EXPENSE	1,100.00			0.00		1,100.00
538100 VEHICLE & EQUIP SUPP EXP	1,500.00		30.00	2.00		1,470.00
538182 OIL	13,000.00		345.98	2.66		12,654.02
538184 FLUIDS			47.74	0.00		47.74-
538185 GASOLINE	2,200.00		22,536.07	1024.37		20,336.07-
538187 TIRES	500.00		482.16	96.43		17.84
539500 PURCHASING CARD SUSPENSE			146.95-	0.00		146.95
541100 ACCTG & AUDITING SERVICES	310,000.00		280,092.86	90.35		29,907.14
541500 LEGAL SERVICES EXPENSE	23,700.00		10,886.82	45.94		12,813.18
541700 LEGAL RELATED EXPENSE			30.00	0.00		30.00-
547100 EDUCATIONAL SERVICES	3,900.00		920.00	23.59		2,980.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	700.00		368.00	52.57		332.00
548700 REFUSE/RECYCLING	900.00	45.50	546.00	60.67		354.00
548800 FIRE EXTINGUISHERS	100.00		40.00	40.00		60.00
548900 WEED CONTROL	600.00		661.00	110.17		61.00-
549200 JANITORIAL/SECURITY SERVICES	3,600.00		779.17	21.64		2,820.83
555200 SOFTWARE - NEW PURCHASES	300.00		2,400.00	800.00		2,100.00-
556100 INSURANCE EXPENSE	161,300.00		5,472.40	3.39		155,827.60
556300 SURETY & NOTARY BONDS			44.00	0.00		44.00-
559100 OTHER OPERATING EXP	258,445.96	391.79	10,707.08	4.14		247,738.88
Major Account 520000 Total	1,038,470.96	9,972.32	583,670.79	56.20	0.00	454,800.17
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	19,500.00		26,715.23	137.00		7,215.23-

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 100.00

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
571600 MEALS-NOT TRAVEL STATUS	5,000.00	128.64	4,253.98	85.08		746.02
571800 TAXABLE TRAVEL EXPENSES	3,100.00	265.85	6,217.72	200.57		3,117.72-
572100 COMMERCIAL TRANSPORTATION			276.80	0.00		276.80-
573100 STATE-OWNED TRANSPORT	1,500.00			0.00		1,500.00
574500 PERSONAL VEHICLE MILEAGE	371,215.00	52,816.31	578,153.66	155.75		206,938.66-
575100 MISC TRAVEL EXPENSES	18,725.00		217.00	1.16		18,508.00
Major Account 570000 Total	419,040.00	53,210.80	615,834.39	146.96	0.00	196,794.39-
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	1,000.00		13,659.74	1365.97		12,659.74-
583000 FURNITURE AND OFFICE EQUIPMENT	6,800.00			0.00		6,800.00
583300 COMPUTER EQUIP & SOFTWARE	2,000.00		49.00	2.45		1,951.00
583470 PERSONAL COMPUTING EQUIPMENT	1,000.00			0.00		1,000.00
584200 VEHICLES & VEHICLE EQ			68,206.00	0.00		68,206.00-
Major Account 580000 Total	10,800.00	0.00	81,914.74	758.47	0.00	71,114.74-
BUDGETED EXPENDITURES TOTAL	5,793,465.96	668,837.09	5,581,351.65	96.34	0.00	212,114.31

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	5,793,465.96	668,837.09	5,581,351.65	96.34		212,114.31
BUDGETED EXPENDITURES TOTAL	5,793,465.96	668,837.09	5,581,351.65	96.34	0.00	212,114.31

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		160,249.14-	1,659,743.59-	0.00		1,659,743.59
474101 SURCHARGE		22,037.65-	252,648.83-	0.00		252,648.83
474102 Auction Markets		55,228.75-	1,272,474.65-	0.00		1,272,474.65
474103 PACKING HOUSE		41,091.55-	437,876.65-	0.00		437,876.65
474104 RFL REGISTERED FED LOTS		59,287.50-	1,010,650.00-	0.00		1,010,650.00
474106 LATE NOTICE SURCHARGE		900.00-	7,900.00-	0.00		7,900.00
474108 EXPIRED AND REINSTATED		1,945.00-	51,340.00-	0.00		51,340.00
474109 ADD FREEZE		75.00-	775.00-	0.00		775.00
474110 ADD LOCATION		75.00-	810.00-	0.00		810.00
474111 Brand Lease		1.00-	15.00-	0.00		15.00

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Department of Administrative Services
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Budget Status Report
Period: 12 Fiscal Year 2021
As of 06/30/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 100.00

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474112 BRANDS-NEW		4,400.00-	72,760.00-	0.00		72,760.00
474113 BRANDS-RENEWAL		24,905.00-	343,105.00-	0.00		343,105.00
474114 BRANDS-TRANSFER		2,540.00-	28,540.00-	0.00		28,540.00
474115 BRANDS-DUPLICATE CERTIFIC			3.00-	0.00		3.00
474116 GRAZING PERMITS		15.00-	2,415.00-	0.00		2,415.00
474117 VETERINARY CARE PERMITS		15.00-	15.00-	0.00		15.00
474118 OUT-OF-STATE BRANDING PERMIT		50.00-	850.00-	0.00		850.00
474119 brand app reasearch		3,150.00-	24,300.00-	0.00		24,300.00
Major Account 470000 Total	0.00	375,965.59-	5,166,221.72-	0.00	0.00	5,166,221.72
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,568.22-	42,229.97-	0.00		42,229.97
484500 REIMB NON-GOVT SOURCES		1,262.53-	29,783.01-	0.00		29,783.01
486600 SEE CHART OF ACCOUNTS		3,519.86	10,714.94-	0.00		10,714.94
Major Account 480000 Total	0.00	1,310.89-	82,727.92-	0.00	0.00	82,727.92
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET			9.20-	0.00		9.20
Major Account 490000 Total	0.00	0.00	9.20-	0.00	0.00	9.20
BUDGETED REVENUE TOTAL	0.00	377,276.48-	5,248,958.84-	0.00	0.00	5,248,958.84
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		377,276.48-	5,248,958.84-	0.00		5,248,958.84
BUDGETED REVENUE TOTAL	0.00	377,276.48-	5,248,958.84-	0.00	0.00	5,248,958.84

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 8.49

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,736,235.00	198,493.43	198,493.43	7.25		2,537,741.57
511106 INTERMITTENT SALARIES	365,000.00	18,686.89	18,686.89	5.12	10,016.50	336,296.61
511700 EMPLOYEE BONUSES	43,750.00	3,470.61	3,470.61	7.93		40,279.39
511800 COMP TIME PAYMENT	97,700.00	11,138.85	11,138.85	11.40		86,561.15
512100 VACATION LEAVE EXPENSE	84,500.00	1,051.94	1,051.94	1.24		83,448.06
512200 SICK LEAVE EXPENSE	69,200.00	923.87	923.87	1.34		68,276.13
512300 HOLIDAY LEAVE EXPENSE	136,300.00	21,029.66	21,029.66	15.43		115,270.34
512500 FUNERAL LEAVE EXPENSE	4,500.00			0.00		4,500.00
512600 CIVIL LEAVE EXPENSE	1,800.00			0.00		1,800.00
Personal Services Subtotal	3,538,985.00	254,795.25	254,795.25	7.20	10,016.50	3,274,173.25
515100 RETIREMENT PLANS EXPENSE	218,100.00	17,449.90	17,449.90	8.00		200,650.10
515200 FICA EXPENSE	237,900.00	18,173.76	18,173.76	7.64	766.23	218,960.01
515500 HEALTH INSURANCE EXPENSE	611,000.00	52,283.38	52,283.38	8.56		558,716.62
516300 EMPLOYEE ASSISTANCE PRO	800.00	667.44	667.44	83.43		132.56
516500 WORKERS COMP PREMIUMS	36,400.00	36,023.00	36,023.00	98.96		377.00
Major Account 510000 Total	4,643,185.00	379,392.73	379,392.73	8.17	10,782.73	4,253,009.54
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	9,050.00	2,325.46	2,325.46	25.70		6,724.54
521200 COMM EXP-VOICE/DATA	40,000.00	19,014.90	19,014.90	47.54		20,985.10
521300 FREIGHT	5,700.00	525.14	525.14	9.21		5,174.86
521400 DATA PROCESSING EXPENSE	121,500.00	14,240.40	14,240.40	11.72		107,259.60
521500 PUBLICATION & PRINT EXPENSE	10,800.00	1,054.39	1,054.39	9.76		9,745.61
521900 AWARDS EXPENSE	1,300.00			0.00		1,300.00
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00	150.00	150.00	7.14		1,950.00
522200 CONFERENCE REGISTRATION	4,400.00	1,975.00	1,975.00	44.89		2,425.00
523201 NATURAL GAS	1,800.00	115.01	115.01	6.39		1,684.99
523202 ELECTRICITY	3,500.00	889.89	889.89	25.43		2,610.11
523203 WATER	500.00	29.84	29.84	5.97		470.16
523204 SEWER	100.00	7.36	7.36	7.36		92.64
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,429.15	1,429.15	7.85		16,770.85
525100 RENT EXP-OFFICE EQUIP	3,400.00	594.42	594.42	17.48		2,805.58
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00	13.67	13.67	.53		2,586.33

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 1 Fiscal Year 2022
As of 07/31/22

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 8.49

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
527200 REP & MAINT-MOTOR VEHICL	4,300.00	81.00	81.00	1.88	21,330.49	17,111.49-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	1,674.79	1,674.79	7.38		21,025.21
532200 PERSONAL COMPUTING EQUIP	3,700.00			0.00		3,700.00
533100 HOUSEHOLD & INSTIT EXP	300.00			0.00		300.00
533132 UNIFORMS	4,000.00			0.00		4,000.00
533135 CLEANING SUPPLIES	200.00			0.00		200.00
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00	65.40	65.40	16.35		334.60
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00			0.00		50.00
538182 OIL	550.00			0.00		550.00
538184 FLUIDS	200.00			0.00		200.00
538185 GASOLINE	24,400.00	2,644.77	2,644.77	10.84		21,755.23
538187 TIRES	500.00	362.00	362.00	72.40		138.00
541100 ACCTG & AUDITING SERVICES	300,000.00	49,621.05	49,621.05	16.54		250,378.95
541500 LEGAL SERVICES EXPENSE	12,000.00	2,195.50	2,195.50	18.30		9,804.50
541700 LEGAL RELATED EXPENSE	100.00			0.00		100.00
547100 EDUCATIONAL SERVICES	10,500.00			0.00		10,500.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00	42.75	42.75	8.55		457.25
548700 REFUSE/RECYCLING	600.00			0.00		600.00
548800 FIRE EXTINGUISHERS	50.00			0.00		50.00
548900 WEED CONTROL	700.00	935.00	935.00	133.57		235.00-
549200 JANITORIAL/SECURITY SERVICES	800.00	129.10	129.10	16.14		670.90
555200 SOFTWARE - NEW PURCHASES	10,000.00			0.00		10,000.00
556100 INSURANCE EXPENSE	5,850.00	2,474.00	2,474.00	42.29		3,376.00
556300 SURETY & NOTARY BONDS	100.00			0.00		100.00
559100 OTHER OPERATING EXP	10,900.00	953.92	953.92	8.75		9,946.08
Major Account 520000 Total	638,650.00	103,543.91	103,543.91	16.21	21,330.49	513,775.60
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	28,100.00	1,052.00	1,052.00	3.74		27,048.00
571600 MEALS-NOT TRAVEL STATUS	8,000.00	290.81	290.81	3.64		7,709.19
571800 TAXABLE TRAVEL EXPENSES	7,100.00	271.45	271.45	3.82		6,828.55
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00
574500 PERSONAL VEHICLE MILEAGE	595,810.31	41,006.15	41,006.15	6.88		554,804.16
575100 MISC TRAVEL EXPENSES	500.00			0.00		500.00
Major Account 570000 Total	640,010.31	42,620.41	42,620.41	6.66	0.00	597,389.90

STATE OF NEBRASKA
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Accounting Division
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Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 8.49

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
Major Account 580000 Total	9,000.00	0.00	0.00	0.00	0.00	9,000.00
BUDGETED EXPENDITURES TOTAL	5,930,845.31	525,557.05	525,557.05	8.86	32,113.22	5,373,175.04
<u>SUMMARY BY FUND TYPE - EXPENDITURES</u>						
2 CASH FUNDS	5,930,845.31	525,557.05	525,557.05	8.86	32,113.22	5,373,175.04
BUDGETED EXPENDITURES TOTAL	5,930,845.31	525,557.05	525,557.05	8.86	32,113.22	5,373,175.04
<u>BUDGETED FUND TYPES - REVENUES</u>						
470000 REVENUE - SALES AND CHARGES						
474100 GENERAL BUSINESS FEES		112,202.80-	112,202.80-	0.00		112,202.80
474101 SURCHARGE		16,455.29-	16,455.29-	0.00		16,455.29
474102 Auction Markets		64,079.80-	64,079.80-	0.00		64,079.80
474103 PACKING HOUSE		43,013.40-	43,013.40-	0.00		43,013.40
474104 RFL REGISTERED FED LOTS		26,137.50-	26,137.50-	0.00		26,137.50
474106 LATE NOTICE SURCHARGE		800.00-	800.00-	0.00		800.00
474108 EXPIRED AND REINSTATED		6,450.00-	6,450.00-	0.00		6,450.00
474109 ADD FREEZE		25.00-	25.00-	0.00		25.00
474110 ADD LOCATION		75.00-	75.00-	0.00		75.00
474111 Brand Lease		1.00-	1.00-	0.00		1.00
474112 BRANDS-NEW		4,400.00-	4,400.00-	0.00		4,400.00
474113 BRANDS-RENEWAL		8,850.00-	8,850.00-	0.00		8,850.00
474114 BRANDS-TRANSFER		1,680.00-	1,680.00-	0.00		1,680.00
474116 GRAZING PERMITS		15.00-	15.00-	0.00		15.00
474118 OUT-OF-STATE BRANDING PERMIT		100.00-	100.00-	0.00		100.00
474119 brand app reasearch		3,200.00-	3,200.00-	0.00		3,200.00
Major Account 470000 Total	0.00	287,484.79-	287,484.79-	0.00	0.00	287,484.79
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		4,099.89-	4,099.89-	0.00		4,099.89

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Percent of Time Elapsed 8.49

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
484500 REIMB NON-GOVT SOURCES		4,494.67-	4,494.67-	0.00		4,494.67
486600 SEE CHART OF ACCOUNTS		12,183.94	12,183.94	0.00		12,183.94-
Major Account 480000 Total	0.00	3,589.38	3,589.38	0.00	0.00	3,589.38-
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>283,895.41-</u>	<u>283,895.41-</u>	<u>0.00</u>	<u>0.00</u>	<u>283,895.41</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		283,895.41-	283,895.41-	0.00		283,895.41
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>283,895.41-</u>	<u>283,895.41-</u>	<u>0.00</u>	<u>0.00</u>	<u>283,895.41</u>

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 16.99

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,736,235.00	196,822.58	395,316.01	14.45		2,340,918.99
511106 INTERMITTENT SALARIES	365,000.00	19,344.89	38,031.78	10.42	10,016.50	316,951.72
511700 EMPLOYEE BONUSES	43,750.00	930.00	4,400.61	10.06		39,349.39
511800 COMP TIME PAYMENT	97,700.00	21,033.54	32,172.39	32.93		65,527.61
512100 VACATION LEAVE EXPENSE	84,500.00	6,829.19	7,881.13	9.33		76,618.87
512200 SICK LEAVE EXPENSE	69,200.00	1,110.04	2,033.91	2.94		67,166.09
512300 HOLIDAY LEAVE EXPENSE	136,300.00	10,653.39	31,683.05	23.25		104,616.95
512500 FUNERAL LEAVE EXPENSE	4,500.00			0.00		4,500.00
512600 CIVIL LEAVE EXPENSE	1,800.00	141.32	141.32	7.85		1,658.68
Personal Services Subtotal	3,538,985.00	256,864.95	511,660.20	14.46	10,016.50	3,017,308.30
515100 RETIREMENT PLANS EXPENSE	218,100.00	17,715.85	35,165.75	16.12		182,934.25
515200 FICA EXPENSE	237,900.00	18,301.58	36,475.34	15.33	766.23	200,658.43
515500 HEALTH INSURANCE EXPENSE	611,000.00	52,283.38	104,566.76	17.11		506,433.24
516300 EMPLOYEE ASSISTANCE PRO	800.00		667.44	83.43		132.56
516500 WORKERS COMP PREMIUMS	36,400.00		36,023.00	98.96		377.00
Major Account 510000 Total	4,643,185.00	345,165.76	724,558.49	15.60	10,782.73	3,907,843.78
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	9,050.00	64.02	2,389.48	26.40		6,660.52
521200 COMM EXP-VOICE/DATA	40,000.00	14,131.48	33,146.38	82.87		6,853.62
521300 FREIGHT	5,700.00	451.85	976.99	17.14		4,723.01
521400 DATA PROCESSING EXPENSE	121,500.00		14,240.40	11.72		107,259.60
521500 PUBLICATION & PRINT EXPENSE	10,800.00	951.31	2,005.70	18.57		8,794.30
521900 AWARDS EXPENSE	1,300.00			0.00		1,300.00
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00	1,205.90	1,355.90	64.57		744.10
522200 CONFERENCE REGISTRATION	4,400.00	425.00	1,550.00	35.23		2,850.00
523201 NATURAL GAS	1,800.00	45.01	160.02	8.89		1,639.98
523202 ELECTRICITY	3,500.00	58.38	948.27	27.09		2,551.73
523203 WATER	500.00	31.03	60.87	12.17		439.13
523204 SEWER	100.00	3.68	11.04	11.04		88.96
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,429.15	2,858.30	15.70		15,341.70
525100 RENT EXP-OFFICE EQUIP	3,400.00		594.42	17.48		2,805.58
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00		13.67	.53		2,586.33

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Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 16.99

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
527200 REP & MAINT-MOTOR VEHICL	4,300.00	1,761.73	1,842.73	42.85	21,330.49	18,873.22-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	7,673.29	9,348.08	41.18		13,351.92
532200 PERSONAL COMPUTING EQUIP	3,700.00			0.00		3,700.00
533100 HOUSEHOLD & INSTIT EXP	300.00			0.00		300.00
533132 UNIFORMS	4,000.00	1,470.39	1,470.39	36.76		2,529.61
533135 CLEANING SUPPLIES	200.00	14.96	14.96	7.48		185.04
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00		65.40	16.35		334.60
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00			0.00		50.00
538182 OIL	550.00	152.70	152.70	27.76		397.30
538184 FLUIDS	200.00	86.82	86.82	43.41		113.18
538185 GASOLINE	24,400.00	4,517.76	7,162.53	29.35		17,237.47
538187 TIRES	500.00	1,047.84	1,409.84	281.97		909.84-
541100 ACCTG & AUDITING SERVICES	300,000.00	17,301.40	66,922.45	22.31		233,077.55
541500 LEGAL SERVICES EXPENSE	12,000.00	2,660.00	4,855.50	40.46		7,144.50
541700 LEGAL RELATED EXPENSE	100.00			0.00		100.00
547100 EDUCATIONAL SERVICES	10,500.00	150.00	150.00	1.43		10,350.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00		42.75	8.55		457.25
548700 REFUSE/RECYCLING	600.00	162.50	162.50	27.08		437.50
548800 FIRE EXTINGUISHERS	50.00			0.00		50.00
548900 WEED CONTROL	700.00	220.00	1,155.00	165.00		455.00-
549200 JANITORIAL/SECURITY SERVICES	800.00		129.10	16.14		670.90
555200 SOFTWARE - NEW PURCHASES	10,000.00			0.00		10,000.00
556100 INSURANCE EXPENSE	5,850.00	475.75	2,949.75	50.42		2,900.25
556300 SURETY & NOTARY BONDS	100.00			0.00		100.00
559100 OTHER OPERATING EXP	10,900.00	2,934.08	3,888.00	35.67		7,012.00
Major Account 520000 Total	638,650.00	58,576.03	162,119.94	25.38	21,330.49	455,199.57
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	28,100.00	4,914.29	5,966.29	21.23		22,133.71
571600 MEALS-NOT TRAVEL STATUS	8,000.00	86.11	376.92	4.71		7,623.08
571800 TAXABLE TRAVEL EXPENSES	7,100.00	2,013.85	2,285.30	32.19		4,814.70
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00
574500 PERSONAL VEHICLE MILEAGE	595,810.31	39,912.06	80,918.21	13.58		514,892.10
575100 MISC TRAVEL EXPENSES	500.00			0.00		500.00
Major Account 570000 Total	640,010.31	46,926.31	89,546.72	13.99	0.00	550,463.59

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Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 16.99

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
Major Account 580000 Total	9,000.00	0.00	0.00	0.00	0.00	9,000.00
BUDGETED EXPENDITURES TOTAL	5,930,845.31	450,668.10	976,225.15	16.46	32,113.22	4,922,506.94
<u>SUMMARY BY FUND TYPE - EXPENDITURES</u>						
2 CASH FUNDS	5,930,845.31	450,668.10	976,225.15	16.46	32,113.22	4,922,506.94
BUDGETED EXPENDITURES TOTAL	5,930,845.31	450,668.10	976,225.15	16.46	32,113.22	4,922,506.94
<u>BUDGETED FUND TYPES - REVENUES</u>						
470000 REVENUE - SALES AND CHARGES						
474100 GENERAL BUSINESS FEES		111,786.56-	223,989.36-	0.00		223,989.36
474101 SURCHARGE		17,694.15-	34,149.44-	0.00		34,149.44
474102 Auction Markets		58,368.65-	122,448.45-	0.00		122,448.45
474103 PACKING HOUSE		42,228.00-	85,241.40-	0.00		85,241.40
474104 RFL REGISTERED FED LOTS		62,900.00-	89,037.50-	0.00		89,037.50
474106 LATE NOTICE SURCHARGE		550.00-	1,350.00-	0.00		1,350.00
474108 EXPIRED AND REINSTATED		4,585.00-	11,035.00-	0.00		11,035.00
474109 ADD FREEZE			25.00-	0.00		25.00
474110 ADD LOCATION		60.00-	135.00-	0.00		135.00
474111 Brand Lease		1.00-	2.00-	0.00		2.00
474112 BRANDS-NEW		4,500.00-	8,900.00-	0.00		8,900.00
474113 BRANDS-RENEWAL		48,050.00-	56,900.00-	0.00		56,900.00
474114 BRANDS-TRANSFER		3,240.00-	4,920.00-	0.00		4,920.00
474116 GRAZING PERMITS		30.00-	45.00-	0.00		45.00
474118 OUT-OF-STATE BRANDING PERMIT		50.00-	150.00-	0.00		150.00
474119 brand app reasearch		3,580.00-	6,780.00-	0.00		6,780.00
Major Account 470000 Total	0.00	357,623.36-	645,108.15-	0.00	0.00	645,108.15
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		3,649.97-	7,749.86-	0.00		7,749.86

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Percent of Time Elapsed 16.99

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
484500 REIMB NON-GOVT SOURCES		1,130.74-	5,625.41-	0.00		5,625.41
486600 SEE CHART OF ACCOUNTS		5,643.10-	6,540.84	0.00		6,540.84-
Major Account 480000 Total	0.00	10,423.81-	6,834.43-	0.00	0.00	6,834.43
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>368,047.17-</u>	<u>651,942.58-</u>	<u>0.00</u>	<u>0.00</u>	<u>651,942.58</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		368,047.17-	651,942.58-	0.00		651,942.58
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>368,047.17-</u>	<u>651,942.58-</u>	<u>0.00</u>	<u>0.00</u>	<u>651,942.58</u>

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Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	290,872.85-		2,697,885.21	
		112200 DEPOSITS WITH VENDORS	637.71-			
		132900 NSF ITEMS SUSPENSE	.05-		565.80	
		139901 AR INVOICED (SYSTEM)	50.00-		189.00	
		Fund 23910 Assets Total	291,560.61-		2,698,640.01	
Liabilities	200000	Liabilities				
		211900 AAI DUE TO VENDOR (SYSTE				100.61
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total				78.22
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				3,030,954.60
		Fund 23910 Fund Equity Total				3,030,954.60
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		160,249.14		1,659,743.59
		474101 SURCHARGE		22,037.65		252,648.83
		474102 Auction Markets		55,228.75		1,272,474.65
		474103 PACKING HOUSE		41,091.55		437,876.65
		474104 RFL REGISTERED FED LOTS		59,287.50		1,010,650.00
		474106 LATE NOTICE SURCHARGE		900.00		7,900.00
		474108 EXPIRED AND REINSTATED		1,945.00		51,340.00
		474109 ADD FREEZE		75.00		775.00
		474110 ADD LOCATION		75.00		810.00
		474111 Brand Lease		1.00		15.00
		474112 BRANDS-NEW		4,400.00		72,760.00
		474113 BRANDS-RENEWAL		24,905.00		343,105.00
		474114 BRANDS-TRANSFER		2,540.00		28,540.00
		474115 BRANDS-DUPLICATE CERTIFIC				3.00
		474116 GRAZING PERMITS		15.00		2,415.00
		474117 VETERINARY CARE PERMITS		15.00		15.00
		474118 OUT-OF-STATE BRANDING PERMIT		50.00		850.00
		474119 brand app reasearch		3,150.00		24,300.00
		Major Account 470000 Total		375,965.59		5,166,221.72
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		3,568.22		42,229.97
		484500 REIMB NON-GOVT SOURCES		1,262.53		29,783.01
		486600 CREDIT CARD CLEARING		3,519.86-		10,714.94
		Major Account 480000 Total		1,310.89		82,727.92

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Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Revenues	490000 Other Financing Sources				
	491300 SALE - SURP PROP/FIXED ASSET				9.20
	Major Account 490000 Total				9.20
	Fund 23910 Revenues Total		377,276.48		5,248,958.84
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	398,781.93		2,417,848.26	
	511106 INTERMITTENT SALARIES	37,764.35		364,958.13	
	511700 EMPLOYEE BONUSES	29,933.17		41,168.17	
	511800 COMPENSATORY TIME PAID	8,003.42		96,813.67	
	512100 VACATION LEAVE EXPENSE	1,588.55		83,157.89	
	512200 SICK LEAVE EXPENSE	682.22		68,808.94	
	512300 HOLIDAY LEAVE EXPENSE	10,323.31		134,631.99	
	512500 FUNERAL LEAVE EXPENSE	210.35		3,462.04	
	512600 CIVIL LEAVE EXPENSE	138.55		1,766.17	
	515100 RETIREMENT PLANS EXPENSE	31,429.28		210,074.32	
	515200 FICA EXPENSE	36,007.52		231,415.33	
	515500 HEALTH INSURANCE EXPENSE	50,791.32		609,086.94	
	516300 EMPLOYEE ASSISTANCE PRO			716.88	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	605,653.97		4,299,931.73	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	1,190.42		8,700.79	
	521200 COM EXPENSE - VOICE/DATA	5,192.56		36,776.03	
	521300 FREIGHT EXPENSE	288.33		5,593.24	
	521400 CIO CHARGES			119,971.26	
	521500 PUBLICATION & PRINT EXP			10,455.28	
	521900 AWARDS EXPENSE			913.46	
	522100 DUES & SUBSCRIPTION EXP			2,028.29	
	522200 CONFERENCE REGISTRATION			3,917.60	
	523201 NATURAL GAS			1,638.29	
	523202 ELECTRICITY			2,842.87	
	523203 WATER			438.60	
	523204 SEWER			49.60	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		17,189.00	
	525100 RENT EXP-OFFICE EQUIP			3,324.92	
	526100 REP & MAINT-REAL PROPERT			843.56	
	527200 REP & MAINT-MOTOR VEHICL			3,690.71	
	531100 OFFICE SUPPLIES EXPENSE	1,198.34		21,364.39	
	532200 PERSONAL COMPUTING EQUIPMENT			3,467.27	

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	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	533100 HOUSEHOLD & INSTIT EXP	231.95		231.95	
	533132 UNIFORMS			3,515.84	
	533135 CLEANING SUPPLIES	4.28		36.33	
	533900 FOOD EXPENSE-INSTITUTIONS			112.23	
	534500 AGRICULTURAL SUPPLIES EX			310.20	
	534800 CONST & MAINT SUP EXP			16.75	
	538100 VEHICLE & EQUIP SUP EXP			30.00	
	538182 OIL			345.98	
	538184 FLUIDS			47.74	
	538185 GASOLINE			22,536.07	
	538187 TIRES			482.16	
	539500 PURCHASING CARD SUSPENSE			146.95-	
	541100 ACCTG & AUDITING SERVICES			280,092.86	
	541500 LEGAL SERVICES EXPENSE			10,886.82	
	541700 LEGAL RELATED EXPENSE			30.00	
	547100 EDUCATIONAL SERVICES			920.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			368.00	
	548700 REFUSE/RECYCLING	45.50		546.00	
	548800 FIRE EXTINGUISHERS			40.00	
	548900 WEED CONTROL			661.00	
	549200 JANITORIAL/SECURITY SRVS			779.17	
	555200 SOFTWARE - NEW PURCHASES			2,400.00	
	556100 INSURANCE EXPENSE			5,472.40	
	556300 SURETY & NOTARY BONDS			44.00	
	559100 OTHER OPERATING EXP	391.79		10,707.08	
	Major Account 520000 Total	9,972.32		583,670.79	
Expenditures	570000 Travel Expenses				
	571100 LODGING			26,715.23	
	571600 MEALS - TAXABLE	128.64		4,253.98	
	571800 MEALS - TRAVEL STATUS	265.85		6,217.72	
	572100 COMMERCIAL TRANSPORTATIO			276.80	
	574500 PERSONAL VEHICLE MILEAGE	52,816.31		578,153.66	
	575100 MISC TRAVEL EXPENSE			217.00	
	Major Account 570000 Total	53,210.80		615,834.39	
Expenditures	580000 Capital Outlay				
	581500 IMPROVEMENTS TO BUILDINGS			13,659.74	
	583300 COMPUTER EQUIP & SOFTWARE			49.00	
	584200 VEHICLES & VEHICLE EQ			68,206.00	

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<u>ACCOUNT CODE AND DESCRIPTION</u>		<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	580000 Capital Outlay				
	Major Account 580000 Total			81,914.74	
	Fund 23910 Expenditures Total	668,837.09		5,581,351.65	
	Fund 23910 Total	<u>377,276.48</u>	<u>377,276.48</u>	<u>8,279,991.66</u>	<u>8,279,991.66</u>

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Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000 Assets				
	111100 GENERAL CASH	241,387.49-		2,456,497.72	
	132900 NSF ITEMS SUSPENSE	.85		566.65	
	139901 AR INVOICED (SYSTEM)			189.00	
	Fund 23910 Assets Total	241,386.64-		2,457,253.37	
Liabilities	200000 Liabilities				
	211900 AAI DUE TO VENDOR (SYSTE		275.00		375.61
	215100 DUE TO FUND - SHORT TERM				22.39-
	Fund 23910 Liabilities Total		275.00		353.22
Fund Equity	300000 Fund Equity				
	349100 UNDESIGNATED				2,698,561.79
	Fund 23910 Fund Equity Total				2,698,561.79
Revenues	470000 Revenues - Sales & Charges				
	474100 GENERAL BUSINESS FEES		112,202.80		112,202.80
	474101 SURCHARGE		16,455.29		16,455.29
	474102 Auction Markets		64,079.80		64,079.80
	474103 PACKING HOUSE		43,013.40		43,013.40
	474104 RFL REGISTERED FED LOTS		26,137.50		26,137.50
	474106 LATE NOTICE SURCHARGE		800.00		800.00
	474108 EXPIRED AND REINSTATED		6,450.00		6,450.00
	474109 ADD FREEZE		25.00		25.00
	474110 ADD LOCATION		75.00		75.00
	474111 Brand Lease		1.00		1.00
	474112 BRANDS-NEW		4,400.00		4,400.00
	474113 BRANDS-RENEWAL		8,850.00		8,850.00
	474114 BRANDS-TRANSFER		1,680.00		1,680.00
	474116 GRAZING PERMITS		15.00		15.00
	474118 OUT-OF-STATE BRANDING PERMIT		100.00		100.00
	474119 brand app reasearch		3,200.00		3,200.00
	Major Account 470000 Total		287,484.79		287,484.79
Revenues	480000 Revenues - Miscellaneous				
	481100 INVESTMENT INCOME		4,099.89		4,099.89
	484500 REIMB NON-GOVT SOURCES		4,494.67		4,494.67
	486600 CREDIT CARD CLEARING		12,183.94-		12,183.94-
	Major Account 480000 Total		3,589.38-		3,589.38-
	Fund 23910 Revenues Total		283,895.41		283,895.41
Expenditures	510000 Personal Services				

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	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	198,493.43		198,493.43	
	511106 INTERMITTENT SALARIES	18,686.89		18,686.89	
	511700 EMPLOYEE BONUSES	3,470.61		3,470.61	
	511800 COMPENSATORY TIME PAID	11,138.85		11,138.85	
	512100 VACATION LEAVE EXPENSE	1,051.94		1,051.94	
	512200 SICK LEAVE EXPENSE	923.87		923.87	
	512300 HOLIDAY LEAVE EXPENSE	21,029.66		21,029.66	
	515100 RETIREMENT PLANS EXPENSE	17,449.90		17,449.90	
	515200 FICA EXPENSE	18,173.76		18,173.76	
	515500 HEALTH INSURANCE EXPENSE	52,283.38		52,283.38	
	516300 EMPLOYEE ASSISTANCE PRO	667.44		667.44	
	516500 WORKERS COMP PREMIUMS	36,023.00		36,023.00	
	Major Account 510000 Total	379,392.73		379,392.73	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	2,325.46		2,325.46	
	521200 COM EXPENSE - VOICE/DATA	19,014.90		19,014.90	
	521300 FREIGHT EXPENSE	525.14		525.14	
	521400 CIO CHARGES	14,240.40		14,240.40	
	521500 PUBLICATION & PRINT EXP	1,054.39		1,054.39	
	522100 DUES & SUBSCRIPTION EXP	150.00		150.00	
	522200 CONFERENCE REGISTRATION	1,975.00		1,975.00	
	523201 NATURAL GAS	115.01		115.01	
	523202 ELECTRICITY	889.89		889.89	
	523203 WATER	29.84		29.84	
	523204 SEWER	7.36		7.36	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		1,429.15	
	525100 RENT EXP-OFFICE EQUIP	594.42		594.42	
	526100 REP & MAINT-REAL PROPERT	13.67		13.67	
	527200 REP & MAINT-MOTOR VEHICL	81.00		81.00	
	531100 OFFICE SUPPLIES EXPENSE	1,674.79		1,674.79	
	534500 AGRICULTURAL SUPPLIES EX	65.40		65.40	
	538185 GASOLINE	2,644.77		2,644.77	
	538187 TIRES	362.00		362.00	
	541100 ACCTG & AUDITING SERVICES	49,621.05		49,621.05	
	541500 LEGAL SERVICES EXPENSE	2,195.50		2,195.50	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL	42.75		42.75	
	548900 WEED CONTROL	935.00		935.00	
	549200 JANITORIAL/SECURITY SRVS	129.10		129.10	
	556100 INSURANCE EXPENSE	2,474.00		2,474.00	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	559100 OTHER OPERATING EXP	953.92		953.92	
	Major Account 520000 Total	103,543.91		103,543.91	
Expenditures	570000 Travel Expenses				
	571100 LODGING	1,052.00		1,052.00	
	571600 MEALS - TAXABLE	290.81		290.81	
	571800 MEALS - TRAVEL STATUS	271.45		271.45	
	574500 PERSONAL VEHICLE MILEAGE	41,006.15		41,006.15	
	Major Account 570000 Total	42,620.41		42,620.41	
	Fund 23910 Expenditures Total	525,557.05		525,557.05	
	Fund 23910 Total	284,170.41	284,170.41	2,982,810.42	2,982,810.42

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	65,352.32-		2,391,145.40	
		132900 NSF ITEMS SUSPENSE			566.65	
		139901 AR INVOICED (SYSTEM)			189.00	
		Fund 23910 Assets Total	65,352.32-		2,391,901.05	
Liabilities	200000	Liabilities				
		211900 AAI DUE TO VENDOR (SYSTE		17,268.61		17,644.22
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		17,268.61		17,621.83
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				2,698,561.79
		Fund 23910 Fund Equity Total				2,698,561.79
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		111,786.56		223,989.36
		474101 SURCHARGE		17,694.15		34,149.44
		474102 Auction Markets		58,368.65		122,448.45
		474103 PACKING HOUSE		42,228.00		85,241.40
		474104 RFL REGISTERED FED LOTS		62,900.00		89,037.50
		474106 LATE NOTICE SURCHARGE		550.00		1,350.00
		474108 EXPIRED AND REINSTATED		4,585.00		11,035.00
		474109 ADD FREEZE				25.00
		474110 ADD LOCATION		60.00		135.00
		474111 Brand Lease		1.00		2.00
		474112 BRANDS-NEW		4,500.00		8,900.00
		474113 BRANDS-RENEWAL		48,050.00		56,900.00
		474114 BRANDS-TRANSFER		3,240.00		4,920.00
		474116 GRAZING PERMITS		30.00		45.00
		474118 OUT-OF-STATE BRANDING PERMIT		50.00		150.00
		474119 brand app reasearch		3,580.00		6,780.00
		Major Account 470000 Total		357,623.36		645,108.15
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		3,649.97		7,749.86
		484500 REIMB NON-GOVT SOURCES		1,130.74		5,625.41
		486600 CREDIT CARD CLEARING		5,643.10		6,540.84-
		Major Account 480000 Total		10,423.81		6,834.43
		Fund 23910 Revenues Total		368,047.17		651,942.58
Expenditures	510000	Personal Services				

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	196,822.58		395,316.01	
	511106 INTERMITTENT SALARIES	19,344.89		38,031.78	
	511700 EMPLOYEE BONUSES	930.00		4,400.61	
	511800 COMPENSATORY TIME PAID	21,033.54		32,172.39	
	512100 VACATION LEAVE EXPENSE	6,829.19		7,881.13	
	512200 SICK LEAVE EXPENSE	1,110.04		2,033.91	
	512300 HOLIDAY LEAVE EXPENSE	10,653.39		31,683.05	
	512600 CIVIL LEAVE EXPENSE	141.32		141.32	
	515100 RETIREMENT PLANS EXPENSE	17,715.85		35,165.75	
	515200 FICA EXPENSE	18,301.58		36,475.34	
	515500 HEALTH INSURANCE EXPENSE	52,283.38		104,566.76	
	516300 EMPLOYEE ASSISTANCE PRO			667.44	
	516500 WORKERS COMP PREMIUMS			36,023.00	
	Major Account 510000 Total	345,165.76		724,558.49	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	64.02		2,389.48	
	521200 COM EXPENSE - VOICE/DATA	14,131.48		33,146.38	
	521300 FREIGHT EXPENSE	451.85		976.99	
	521400 CIO CHARGES			14,240.40	
	521500 PUBLICATION & PRINT EXP	951.31		2,005.70	
	522100 DUES & SUBSCRIPTION EXP	1,205.90		1,355.90	
	522200 CONFERENCE REGISTRATION	425.00		1,550.00	
	523201 NATURAL GAS	45.01		160.02	
	523202 ELECTRICITY	58.38		948.27	
	523203 WATER	31.03		60.87	
	523204 SEWER	3.68		11.04	
	524600 RENT EXPENSE-BUILDINGS	1,429.15		2,858.30	
	525100 RENT EXP-OFFICE EQUIP			594.42	
	526100 REP & MAINT-REAL PROPERT			13.67	
	527200 REP & MAINT-MOTOR VEHICL	1,761.73		1,842.73	
	531100 OFFICE SUPPLIES EXPENSE	7,673.29		9,348.08	
	533132 UNIFORMS	1,470.39		1,470.39	
	533135 CLEANING SUPPLIES	14.96		14.96	
	534500 AGRICULTURAL SUPPLIES EX			65.40	
	538182 OIL	152.70		152.70	
	538184 FLUIDS	86.82		86.82	
	538185 GASOLINE	4,517.76		7,162.53	
	538187 TIRES	1,047.84		1,409.84	
	541100 ACCTG & AUDITING SERVICES	17,301.40		66,922.45	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	541500 LEGAL SERVICES EXPENSE	2,660.00		4,855.50	
	547100 EDUCATIONAL SERVICES	150.00		150.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			42.75	
	548700 REFUSE/RECYCLING	162.50		162.50	
	548900 WEED CONTROL	220.00		1,155.00	
	549200 JANITORIAL/SECURITY SRVS			129.10	
	556100 INSURANCE EXPENSE	475.75		2,949.75	
	559100 OTHER OPERATING EXP	2,934.08		3,888.00	
	Major Account 520000 Total	58,576.03		162,119.94	
Expenditures	570000 Travel Expenses				
	571100 LODGING	4,914.29		5,966.29	
	571600 MEALS - TAXABLE	86.11		376.92	
	571800 MEALS - TRAVEL STATUS	2,013.85		2,285.30	
	574500 PERSONAL VEHICLE MILEAGE	39,912.06		80,918.21	
	Major Account 570000 Total	46,926.31		89,546.72	
	Fund 23910 Expenditures Total	450,668.10		976,225.15	
	Fund 23910 Total	385,315.78	385,315.78	3,368,126.20	3,368,126.20

Fiscal Year	Fund Equity Balance
2002-2003	\$ 1,004,614.24
2003-2004	\$ 653,831.99
2004-2005	\$ 561,432.29
2005-2006	\$ 669,716.26
2006-2007	\$ 652,138.12
2007-2008	\$ 569,608.79
2008-2009	\$ 715,819.41
2009-2010	\$ 641,574.93
2010-2011	\$ 710,877.47
2011-2012	\$ 704,990.95
2012-2013	\$ 808,906.86
2013-2014	\$ 1,156,069.38
2014-2015	\$ 1,057,617.38
2015-2016	\$ 954,249.17
2016-2017	\$ 1,017,715.30
2017-2018	\$ 1,915,311.88
2018-2019	\$ 2,382,482.24
2019-2020	\$ 2,238,985.78
2020-2021	\$ 2,972,018.70
2021-2022	\$ 3,030,954.60
2022-2023	\$ 2,698,561.79

PERSONAL APPEARANCE/DRESS FOR SUCCESS

Our goal for the Nebraska Brand Committee is to create a comfortable work environment while still maintaining a policy of appropriate attire for the workplace and for the clear identification of staff.

Proper hygiene is an important part of your personal appearance.

Clothing must be well-maintained, i.e. not torn, stained, or frayed, and cannot show the midriff or undergarments. Listed below are general guidelines to help us make good decisions about our appearance, helping to maintain a comfortable yet appropriate work environment:

- Collared shirt that shall consist of either long or short sleeve in styles to include Polo, button up, or snapped shirt bearing the logo of the Nebraska Brand Committee, ~~available through a Nebraska Brand Committee approved vendor.~~
- Outerwear such as vests, jackets, and coats must also bear the logo of the Nebraska Brand Committee ~~to be ordered through a Nebraska Brand Committee approved vendor.~~ Outerwear will be required to be worn over additional clothing in inclement weather conditions.
- Pants will be long pants, waist high with no holes.
- Approved head cover will consist of a Nebraska Brand Committee ball cap, cowboy hat or any head covering that does not have a visible logo.

Footwear will cover the whole foot, no open toed or sandal type footwear. All clothing bearing the Nebraska Brand Committee logo must come from ~~an approved vendor catalog provided by the Brand Committee.~~ If an employee comes to work and the person's supervisor considers his or her attire to not meet the above standards, the supervisor will talk with the employee privately about it. It's possible the employee may be sent home to change into more appropriate attire.

IDENTIFICATION BADGE POLICY

Identification Badges will be provided by the Nebraska Brand Committee for all employees. It shall be a requirement for all employees to have this identification badge visible on the most outer clothing while on duty.

Employees will also be given an identification badge, All employees are required to carry the badges via wallet or pocket. All supervisory staff and office staff will be allowed to wear the badges as an identifier in place of standard uniforms while in office settings, conferences or outside agency meetings.

~~Identification badges will not be allowed to take place of uniform clothing when at agency meetings or when staff are in the field working~~



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



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NEBRASKA BRAND COMMITTEE PERSONNEL CHANGES

FULL TIME EMPLOYEES

Haley Maupin	Clerk In Ogallala	7/5/2022
Kassie Weinland	Inspector Hyannis	8/17/2022
Marvin Schmitz	Inspector Johnstown	7/1/2022
Darcy Smith	Inspector – Kearney	Resigned 8/23/2022
Josh Cox	Inspector from Kearney moved to cover Dunning area	Moved 8/22/2022
Currently 2 Full time openings in Kearney NE		

INTERMITTENT INSPECTORS

William Greeley	Imperial	Retired 7/20/2022
1 PT opening in Gothenburg area		
1 PT opening in Scottsbluff		

EMPLOYEE COUNTS

ADMIN/STAFF	INVESTIGATORS	AREA SUPERVISORS	FULL TIME INSPECTORS	INTERMITTANT INSPECTORS
8	2	4	43	19

Nebraska Brand Committee
Employee Totals 2010-2021

Fiscal Year	Full-Time	Intermittent	Admin	Total
2020/2021	48	24	8	80
2019/2020	48	24	8	80
2018/2019	48	26	8	82
2017/2018	49	41	6	96
2016/2017	52	48	5	105
2015/2016	53	51	5	109
2014/2015	54	51	6	111
2013/2014	55	52	6	113
2012/2013	55	46	6	107
2011/2012	54	51	6	111
2010/2011	57	46	6	109



NEBRASKA BRAND COMMITTEE STRATEGIC PLAN 2022



The 1941 Legislature created the Nebraska Brand Committee which is a totally self-supported cash fund agency, and its mission is accomplished under the authority of Nebraska Livestock Brand Act.

The purpose of the Nebraska Brand Committee is to protect Nebraska brand and livestock owners from theft of livestock through established brand recording, brand inspection and livestock theft investigation.

The Nebraska Brand Committee is a non-code agency administrated by 5 Committee Members that are appointed by the governor and approved by the Legislature.

MISSION

To be the leader in animal ownership verification for Nebraska's #1 Industry.

VISION

By cultivating people, leadership and new technology the Nebraska Brand Committee will be the leader in inspection, recording and policing for the livestock industry.

Nebraska Brand Committee will pursue our vision by:

- Implementation and completion of electronic reporting system.
- Executing new methodologies for brand inspection to include current and emerging technologies.
- Provide continuing outreach and education.
- Foster a unified culture built on trust and integrity within the agency.
- Creating additional value of services to all segments of the livestock industry.
- Cultivating our relationships with state leadership, agencies, and industry partners.

THE GOALS SET BY THE NEBRASKA BRAND COMMITTEE TO ACCOMPLISH OUR VISION

1. Protection of the use of hot iron and freeze brands as prima facia evidence.
2. Continue to develop and enhance the electronic reporting system.
3. Analyze, monitor, and manage the budget to maintain a fiscally viable agency.
4. Enhance education and communication strategies.
5. Increase employee retention rate.
6. Development and implementation of an E-Inspection system.

Fee Schedule

Brand Recording Fees

New Brand Application - \$100.00 (Left & Right sides require two separate applications with separate checks of \$100.00 each)

- Add location - \$15.00 per location (same side only)
- Add freeze - \$25.00 per side

Brand Transfer - \$40.00

Brand Renewal - \$50.00 (Every four years)

Brand Lease - \$1.00 (Only good until renewal date)

Brand Ownership Certificate - \$1.00 per copy

Brand Research - \$20.00 per hour & \$1.00 per copy

Brand Inspection Fees

Inspection Fee - \$.85 per head (Effective Oct 1, 2021)

Surcharge - \$20.00 per stop (Effective July 1, 2020)

48 Hour Late Fee - \$50.00 per inspection (Effective Sept 1, 2021)

Local Inspection Duplicate - \$6.00 research + \$1.00 per copy

Sale Ring Clearance Duplicate - \$6.00 research + \$1.00 per copy

Local Inspection Research - \$20.00 per hour + \$1.00 per copy

Grazing Permits - \$15.00 per year (Renewed every year)

Veterinarian Permits - \$15.00 per year (Renewed every year)

Registered Feedlots

Registered Feedlot Permit - \$850.00 for each 1,000 head plus \$212.50 for each increment of 250 head above the 1,000 head total of the one-time capacity of lot(s) to be registered. (Effective Oct 1, 2021)

Out of State Branding Permits - \$50.00

The requested brand will have to be verified before any permit is issued by a brand inspector.

Technology Report – September 2022

Danna Schwenk

Staff Technology Updates

- Working through Lexington Office changes and elimination of services at there.
- Revisiting wifi lists from CIO and cancelling lines not in use
- Implemented High Speed Internet at both Burwell and Bassett sale barns
- Continually building and updating hardware and devices for new staff and outgoing staff
- Supervisor training session in July
- Training day with new clerks and inspector in Hyannis to get them up and running.
- Training days with Kayla Jesse and Dean Anderson to cross train on several aspects of systems and their uses.
- Ongoing support of field staff and supervisors and office personnel.

Nebraska Interactive

- Ongoing update releases are focused on bug fixes and minor updates.
- Client Portal is up and in full swing starting with renewals in August for September renewals.
 - As of Aug 28: 81 portal accounts – 3% or 32 of the renewals for the quarter thru portal
 - As of Sept 6: 88 portal accounts
- Support issues and development required for portal fixes
- Finished conversion in OnTheGo away from Apple managed to private managed application. Reinstalled OTG on all devices
- Discussion on end of year reporting and Micro strategy reporting and analysis

E-Inspection

- Hosted an E-I meeting August 11 with several subcommittee members and the Committee members to explain and discuss the proposed program and processes.

Additional tasks

- Ongoing posts to our social media Facebook account including “Welcome Wednesday” and “Meet the Team” blurbs to spotlight our newer staff and our veteran teammates which are exceptionally popular. Currently sit at almost 4900 followers on FB!
- Meetings with OCIO and budget folks working through options for our annual expenses through the OCIO. It appears we will have found a more inexpensive option than previously aware.
- Wrote and submitted article for Nebraska Cattlemen magazine for the portal coming out in November edition
- Continuing to update staff Policy Handbook and Procedures Handbook and still working through updating most forms to an electronic format.

- First round of portal inserts was mailed with the August 1 renewal.
- New contract with Sigma Solve kicked off and worked with new project lead on our development requests. They start our first sprint next week September 19th.
- Data mining and analytics for Annual Staff meeting awards.
- Helped organize and managed the All Staff meeting prior and on-site.
- Working on new brochure for brand agency.

Data Analytics

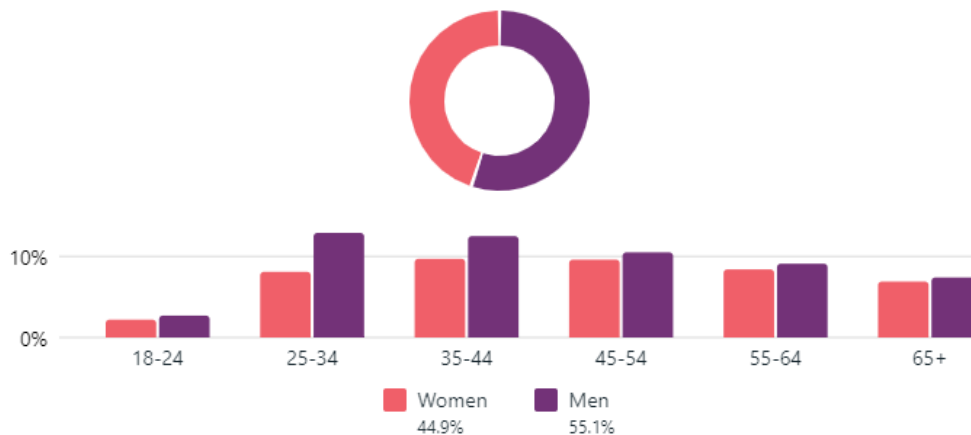
- Facebook posts for the last quarter:

Caption	Post time	Reach	Likes and reactions	Link clicks	Comments	Shares
The Fall Quarterly Committee Meeting for NB	2022-08-29	1203	9		1	0
MISSING: Kilgore/Valentine Area be on the lo	2022-08-29	15033	133		13	231
A new award presented this year is the Top H	2022-08-26	3802	157		32	7
At the Annual All Staff meeting NBC was able	2022-08-26	2344	56		3	3
Be on the lookout in the Broken Bow area for	2022-08-25	16639	125		35	121
NBC's 4th Annual All Staff Meeting was held ir	2022-08-24	1930	105	2	5	3
For our producers and neighboring producers:	2022-08-01	1610	12	116	3	4
MISSING: 2 red angus 900 lb yearling heifers.	2022-08-01	5819	40		8	68
The next meeting of the E-Inspection working	2022-07-27	428	0		0	2
Jerry's family invites those that knew Jerry Ke	2022-07-14	2563	57		4	2
In this edition of Meet The Team we'd like to	2022-07-13	5371	431	1	43	11
More on the series of meat thefts plaguing Ne	2022-07-11	977	6	84	0	2
This week we're welcoming Darcy (Ramos) Si	2022-07-07	4332	204		30	7
This isn't your ordinary theft! It looks like eve	2022-06-30	5458	91	532	23	54

Facebook Page followers ⓘ

4,876

Age & gender ⓘ



Area II Quarterly Report

Criminal Investigator Thomas Hughson

September 12 2022

Open Investigations:

- Cherry County – Theft/ leaving without inspection
- Keith County – Theft/ division of assets
- Sheridan County - South Dakota Theft
- Sheridan County – Assisting a federal investigation
- Box Butte - Theft

Court Cases:

- RFL Case

Violations:

- Worked violation inspections. Colorado, South Dakota & Wyoming
- Worked with the Department of Agriculture on a health violation.
- Working numerous violations in Grant, Sheridan, and Box Butte Counties

Estray Cases:

- Several solved. Several solved, pending, Waiting on Producer response and proof of ownership paperwork.

RFL Audits.

- Working with Dean to update some of the procedures involved with the RFL audit process. Continuing to monitor RFL's in all areas as issues arise.

Grazing Permits:

- **Continual approval and questions.**

Continuing Education:

- **ILIA conference**
- **Handgun qualification**
- **All staff meeting**

Employee interaction:

- **Consistent in the relay of information regarding investigations, Have spent a lot of time traveling to different areas to evaluate to inspection process across the entire brand area.**

Chief investigator duties:

NLETC reporting on compliance checks.

Monitoring and updating of investigative tools.

Leadership, Investigator, and supervisor calls.

Assisting with personal – Interviews, Issues, Duties, etc.

Researching and Approval/ Disapproval of numerous different NBC programs.

Assisting investigators with violations and investigations

Producers Issues: There has been an increase in Bankruptcy reports and banking issues recently that have required additional time for research, investigation, and inventory inspections.

- **Grazing Permits**
- **Inspection requirements**
- **Health Requirements**
- **Out of state permits**
- **Horse issues**
- **Open Markets**
- **Brand Transfers**

- Divorce/Division of assets.
- Banks – sales records/ proof of ownership.



NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775
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AREA INVESTIGATORS QUARTERLY REPORT

**QUARTER: 1 MONTH: September of 2022 FISCAL YEAR: July 2022 –
June 2023**
AREA: III INVESTIGATORS NAME: C. Fell

INVESTIGATOR OVERVIEW:

The majority of my time is spent working criminal cases in multiple counties, investigating, writing reports, writing warrants and subpoenas as well as testifying in court. Just for perspective, NSP investigators average 20-35 cases a year.

I am also in the process of catching up on Estray cases and RFL audits however it seems I receive a new criminal case or estray case for every case I complete currently.

I have 14 RFL's to audit.

I have 19 Estray cases currently and am working with dean to try and get those caught up.

Two truck checks have been completed this quarter.

I have also started getting calls about neglects due to drought conditions.

TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: 15 BOLD COUNTIES - OUT OF BRAND AREA

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC030420CF3	Felony Selling to avoid Lien	Adams County	<u>Refiled by C. A.</u>
NBC080121CF3	Theft	Webster	Active
NBC092121CF3	Theft	Lincoln	Active
NBC110321CF3a	Felony Theft by Deception	Lincoln County	<u>In Court</u>
NBC110321CF3b	Felony Prohibited sale of L/S	Keith County	<u>In Court</u>
NBC012022CF3	Theft	Cass	Active/No Leads
NBC040122CF3	False Docs/ No inspection	Furnas/Dawson	Active
NBC051122CF3	Abandonment	Perkins	<u>Cited to Court</u>

NBC062622CF3	Abandonment	Perkins	Active
NBC070622CF3	Prohibited sale/ Theft	Lincoln	Pending Civil suit
NBC070822CF3	Neglect	Dundy	Unfounded
NBC072022CF3	Abandonment	Perkins	<u>Pending Cite to court</u>
NBC072622CF3	Theft of Livestock	Richardson	Active
NBC082322CF3	6 Stray Horses	Frontier	Owner Located
NBC083122CF3	Theft of Livestock	Gosper	Active
NBC090522CF3	Theft of livestock	Lincoln	Active

A few Neighbor issue type cases that I started but they get resolved before I put a case together.

One stolen horse case that I could not get in touch with the victim and could not leave a message, never contacted me again.

VIOLATIONS PENDING ACTION: 3

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC060822CF3v	54-1,111	Lincoln	Citation
NBC061022CF3v	54-1,111	Lincoln	Investigation
NBC090622CF3	54-1,111	Perkins	Citation

CITATIONS ISSUED: 00

<u>CITATION#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>\$ AMOUNT:</u>
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VIOLATION INSPECTIONS: 00

VIOLATIONS TRANSFERRED TO OTHER STATES: 00

TOTAL ESTRAY CASES SOLD BY NEBRASKA BRAND COMMITTEE: 19

<u>CASE#:</u>	<u>DATE RECEIVED:</u>	<u>SOLD AT:</u>	<u>HD. COUNT:</u>	<u>DISPOSITION:</u>
5456	022820	McCook	1	Active
5463	020320	N. Platte	2	Active
5475	072020	Alma	1	Active
5478	082520	N. Platte	1	Active
5492	020121	N. Platte	1	Active
5499	030121	Imperial	1	Active
5508	120821	Lexington	1	Active
5509	120821	Lexington	2	Active
5510	120821	Lexington	1	Active
5511	120821	Lexington	1	Active
5512	120821	Lexington	1	Active
5513	120821	Lexington	1	Active
5517	011322	Lexington	1	Active
5519	121321	N. Platte	1	Active
5520	120821	Lexington	1	Active
5540	041522	Lexington	1	Active
5541	041822	Lexington	1	Active
5545	052022	Lexington	2	Active
	080122	McCook	1	Active

1 Completed and submitted to Alliance, 1 completed before it became estray.

TRUCK CHECKS PERFORMED BY INVESTIGATOR: 02

<u>DATE:</u>	<u>Location</u>	<u>#of Contacts</u>	<u>#of Livestock</u>	<u>#Written/Verbal</u>	<u>#Inspections</u>
09/07/2022	S.of Bassett	0	0	0	0
09/08/2022	Theford	0	0	0	0

TOTAL# OF CLASSES OR PRESENTATIONS GIVEN: 00

EMPLOYEE SUPERVISION:

Answered questions when called upon by inspectors and supervisors or forward them to the proper individual for an answer.

PRODUCER ISSUES USUALLY HANDLED:

Normal Producer Questions, Mostly about Estrays or trespassing livestock

Grazing Permits,

Inspection Requirements,

Health Requirements,

Out of State Permits,

Horse Issues,

Open Markets,

Brand Transfers,

Divorce/ Division of Assets,

Banks: Sale Records, Proof of Ownership. Questions about selling to avoid lien/ inventory insp.

REGISTERED FEEDLOT AUDITS: 14

Currently responsible for auditing 14 Registered Feedlots. Still trying to get some of them up to date on audits, getting closer, but I have still been unsuccessful due to criminal cases and investigations.

TECHNOLOGY & TRAINING: 00

PUBLIC RELATIONS & EDUCATION: 03

Western States Livestock Rural Enforcement Association (WSLREA) State Rep.& Board member, Monthly conference calls about annual March training conference.

Attended July International Livestock Identification Association training conference in Fort Worth, voted onto the Board as an active member,

Monthly conference calls reference annual training conference.

Attended Kansas Oklahoma Intel meeting in Kansas.

INVESTIGATORS SIGNATURE:



JULY, AUGUST, SEPTEMBER 2022 QUARTERLY REPORT

AREA 4

INV. BRENT DEIBLER #8904

TRUCK CHECKS: 3 HIGHWAY 20 AND HIGHWAY 83 VALENTINE, HIGHWAY 183 SOUTH OF BASSETT, HIGHWAY 2 AND HIGHWAY 83 JUNCTION THEDFORD.

REGISTERED FEED YARD CHECKS: DEIBLER HAS 17 REGISTERED FEED YARD CHECKS TO PERFORM. WITH EXISTING CRIMINAL INVESTIGATIONS GOING ON, FEED YARD CHECKS ARE NOT CURRENT.

GRAZING PERMITS: 2

ESTRAY CASES: HAVE SEVERAL CASES THAT ARE BEHIND, DEIBLER IS SCHEDULED TO HAVE A WORKING DAY WITH DEAN ANDERSON NEXT WEEK TO PRIORITIZE CATCH UP.

UPDATE ON CASES AND DAILY PROJECTS:

06290122BD4: ASSISTED BROWN COUNTY PRODUCER WITH PROOF OF USE OF LAND FOR AGRICULTURE PURPOSES. OPEN

06290222BD4: ASSISTED HOLT COUNTY BANK WITH PROOF OF OWNERSHIP OF CATTLE ON SALE FROM BARN. CLOSED

06300122BD4: ASSISTED NEBRASKA STATE PATROL ON FRAUD CASE OF INDIVIDUAL, SAME SUSPECT WAS TICKETED AND CASE WORKED FROM DEIBLER AND FELL ON PROOF OF OWNERSHIP OF CATTLE. OPEN

06300222BD4: ASSISTED INCHARGE INSPECTOR ON ESTRAY CASE OF CATTLE.

07050122BD4: WORKING CASE INVOLVING CATTLE LEAVING AREA FROM NUMEROUS PRODUCERS. OPEN

07060122BD4: ASSISTING INCHARGE INSPECTOR WITH CLEARING AND SHOWING PROOF OF OWNERSHIP ON OUT OF STATE CATTLE. OPEN

07270122BD4: WORKING CASE ON PRODUCER THAT HAS NEGLECTED CATTLE IN NUMEROUS COUNTIES. PRODUCER HAS HAD CITATION ISSUED PRIOR FOR OTHER OFFENSE. A SUBSTANTIAL AMOUNT OF TIME HAS BEEN SPENT WORKING THIS CASE. OPEN

08030122BD4: ASSISTED BOYD COUNTY WITH CATTLE ABANDONMENT/NEGLECT CASE. OPEN

08030222BD4: ASSISTED BOYD COUNTY WITH CATTLE ABANDONMENT/NEGLECT CASE. OPEN

08040122BD4: WORKING CASE IN HOWARD COUNTY INVOLVING PRODUCER HOLDING ANOTHER PRODUCERS CATTLE HOSTAGE. OPEN

08090122BD4: ASSISTING BOYD COUNTY WITH COMPLAINT OF ABANDONMENT/NEGLECT OF HOGS. OPEN

08160122BD4: CASE INVOLVING PRODUCER BEING HARASSED BY NEIGHBOR AND PURPOSLY GRAZING CATTLE ON PASTURE. OPEN

08260122BD4: TESTIFIED IN CUSTER COUNTY COURT REFERENCE 2.5-YEAR-OLD INVENTORY INSPECTION CASE THAT BRAND COMMITTEE PERFORMED ON CASE INVOLVING PROOF OF OWNERSHIP/MISSING CATTLE FROM VORTEX STORM OF 2019.

08300122BD4: ASSISTED COLORADO HORSE PRODUCER ON POSSIBLE THEFT. OPEN

08310122BD4: ASSISTED BOYD COUNTY WITH PROOF OF OWNERSHIP. OPEN

08310222BD4: ASSISTED BRAND INSPECTOR WITH CATTLE LEAVING THE AREA WITHOUT INSPECTION. OPEN

09060122BD4: WORKING CASE INVOLVING PROOF OF OWNERSHIP, HOLDING CATTLE HOSTAGE. INVENTORY INSPECTION TO BE COMPLETED. OPEN

09050122BD4: CATTLE LEAVING AREA WITH OUT INSPECTION. OPEN

DEIBLER DID TRAVEL TO FORT WORTH, TX FOR THE INTERNATIONAL LIVESTOCK IDENTIFICATION ASSOCIATION ANNUAL TRAINING AND MEETING.

DEIBLER, FELL AND HUGHSON DID ADVANCED HANDGUN TRAINING WITH PROFESSIONAL, COMPETIVE INSTRUCTOR AT THE ALLIANCE GUN RANGE. ALL THREE INVESTIGATORS HAVE YEARLY HANDGUN QUALIFICATIONS COMPLETED FOR THE FISCAL YEAR.

DEIBLER AND FELL COMPLETED ANNUAL RIFLE QUALIFICATION AT BASSETT GUN RANGE.

DEIBLER TRAVELED TO OMAHA TO HAVE DOCKING STATION AND EQUIPMENT INSTALLED INTO PATROL PICKUP. DANNA SCHWENK IS ASSISTING DEIBLER WITH GETTING THREE NEW LAPTOP COMPUTERS CONFIGURED TO INSTALL IN INVESTIGATORS PATROL PICKUPS. EQUIPMENT WILL ALLOW INVESTIGATORS TO BE ON STATEWIDE MAPPING AND TICKET WRITING SYSTEM.

DEIBLER CONTINUES TO ASSIST BRAND INSPECTORS WITH CLEARING CATTLE PRIOR TO 60 DAY LIMIT.

DEIBLER TAKES STEADY CALLS FROM SHERIFFS OFFICES, PRODUCERS AND BRAND INSPECTORS REFERENCE SUMMER TAKE IN CATTLE, NEGLECT, PROOF OF OWNERSHIP AND GRAZING PERMITS.



NEBRASKA BRAND COMMITTEE

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INSPECT • RECORD • POLICE

Chief Inspector – Quarterly Report March 2022

July was spent primarily on the financial end of my position dealing with end of year reporting and inventory along with preparing for the All-Staff meeting. I also took care of my RFL's this month along with traveling to a few with Kortnie. I sat down with Danna and Kayla to receive further training on the back-end side of our technology, so I can act as a back up for them if the need arises and handle some of the issues that come to the office.

August returned to a more even split of financials and other duties. The supervisors and I have been pushing pretty hard to clean up the holds while things are slower in preparation for the fall. I have times set up with the investigators to go through older holds and see if I can assist them in any way, cleaning them up. I also took over the uniform duties in this month. With the changes it could be a bit of a wild ride for a few months until the changes are fully in place.

Outside of these my time has mostly been taken up with the day-to-day financials and procedural questions with inspectors and producers.



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September 2022

Quarterly Report – East

RFL All my RFL feedlots are caught up with no issues.

Personnel Josh Cox has relocated to the Dunning area due to the retirement of Tom Hoff. Due to the hole between Burwell and Mullen and the number of cattle in the Dunning area, we decided that was the area we needed a full-time inspector. Darcey Smith resigned effective August 23 to pursue other employment. We now have 2 openings in the Kearney Area. We had a large pool of applicants to choose from and I have set up interviews for September 16th in which I have 6 in person interviews scheduled and 1 over the phone interview for an out of state applicant. I had to meet with an intermittent inspector for a complaint from a sale barn owner. That was addressed with a written reprimand and received well by inspector.

Sale Barn and packing house

The last quarter I have been to Broken Bow, Huss, Burwell and Ericson sale barns multiple times for sales. I continue to go to Gibbon Packing at least 2 times a month. I went to the state fair and helped Jess Smola check exhibitors for paperwork. We had a couple in area people in non-compliance. Jess wrote them show permits and will be sending violations to the Investigators. We also checked some South Dakota and Colorado Exhibitors that were there.

General

Most of the employees managed to burn their comp time down by September 1st and get some needed time off. With the dry conditions sales are starting to pick up and cattle are moving early this year. I continue to receive calls from inspectors with questions and requesting help when needed.

Shawn Hanks
East Area District Supervisor
Nebraska Brand Committee
shawn.hanks@nebraska.gov

North District Supervisor Quarterly Report

Kayla Jesse

RFLs

RFLs, continue to be caught up and on track with the scheduled Audits.

Monthly Audits at Adams Land and Livestock

Personnel Changes

Marvin Schmitz has started in the Ainsworth area, he is at Basset and Valentine weekly, really getting a hand on everything, very happy with his progress.

I also took over as Danna;s IT coordinator Assistant position and been learning my role in that.

Day to Day .

Helping the inspectors keep an eye on their comp time hours and moving people around where needed.

visiting Sale Barns and inspectors

keeping an eye on inspector's hours and mileage vouchers

taking phone calls for help with IT issues and other employee questions.

Having a lot of grass cattle moving early with the drought.

Lots of calls from producers, drought really has a lot of people on edge and uncertainty.

Complaints on neglected animals and people moving cattle with out inspections

Focus.

Working with the supervisor team in finding inconsistencies across the Brand Area, with meetings and discussion we are learning that each area is different and so we are trying to make it more consistent.

Keeping cash low and turned in on time

working with new inspectors and continue training for everyone.

Getting holds handled and discussed.



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South – Quarterly Report

September 2022

Employment

- Bill Greeley, retired – hope to fill position soon
 - 3 lockers expanding
 - New feedlot approved near Haigler, NE – approx. 150,000 head
 - Packing House in North Platte, ready to break ground, Wal*Mart now an investor

Training

- Continually working with inspectors in my area in all aspects
- Have Supervisor conference calls weekly
- In person meeting with Supervisors in Alliance
- All agency meeting held in Broken Bow
- Beef Quality Assurance (BQA) Certified

Visits / Inspections

- Visited Lexington, North Platte, Alma, Imperial, and McCook sale barns
- Completed 25 Registered Feedlot Audits
- D&D Feeders – RFL closed (was approx. 15,000 head yard)
- Still ‘dispatching’ locals
- Given Inv Fell a couple E-stray & a neglect case
- Have received calls that required more in Investigative work – forwarded to Inv Fell
- Pending cash payments up to date

Personnel

- Email inspectors to keep them informed
- Continually answering calls, texts, and emails
- Assist with clearing Holds and Pending Payments
- Deal with personnel issues
- Reviewing/approving expense vouchers and Vacation requests
- Work together with the other Dist. Supervisors to best serve the Brand Area
- Answer calls/questions from inspectors within each of the areas
- Keeping comp time hours to reasonable amount

Kortnie Shafer
South District Supervisor
Nebraska Brand Committee



NEBRASKA BRAND COMMITTEE

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September 2022

Personnel Changes

Haley Maupin started her full time clerk position on July 5th and Kassie Weinland started her full time inspector in the Hyannis area on August 17th.

Salebarn Visits

I have been to Sugar Valley Stockyards several times this quarter trying to get some consistency. Progress is moving forward and everybody seems to be on the same page as things are coming together. Judy Marshall is coming around and our clerk Kaylee Osier is a huge benefit.

The Crawford Livestock Market has had sales every other week through the summer with them going to two sales a week starting in September. Jeremy Kennedy is the In-Charge inspector there and things are running smooth there with no issues.

Gordon Livestock has been trying to add to their consignments and therefore have decided to have three Saturday sales in the month of October. Chris Hilliker is the In-Charge inspector there and takes care of Open Range Beef daily.

Ogallala Livestock Market is running smooth with Cody Swanson taking hold of his new role as Inspector In-Charge. This month two staff members will be out on medical leave. Scheduling will be a constant task. Kassie Weinland is progressing well with her training and has been a big benefit in the Hyannis/Ogallala area.

Bud Davis is training her on local inspections and I have trained her in Ogallala and in Rushville in the salebarns, she caught on quickly and recently has been working on her own..

Personnel

- *Assisting with cash payments
- *Working with staff on clearing holds
- *Performing evaluations
- *Administering tests (in-charge and 6 month)

Scott J. Lindsey
West District Supervisor – Inspector-In-Charge
Nebraska Brand Committee



INSPECT – RECORD - POLICE

